



AGENDA MEMORANDUM

Action Item for the City Council Meeting August 29, 2023

DATE: August 29, 2023

TO: Peter Zanoni, City Manager

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**Service Agreement for Closed Circuit Television (CCTV) Cleaning and Inspection
of Large Diameter Wastewater Line for Corpus Christi Water**

CAPTION:

Motion authorizing execution of a one-year service agreement, with two one-year options, with CSI Consolidated, LLC, dba AIMS Companies, of Houston, in an amount not to exceed \$710,500.00, with a potential amount of \$2,131,500.00 if options are exercised, for closed circuit televised cleaning and inspection of large diameter wastewater lines for Corpus Christi Water, with FY 2023 funding of \$75,000.00 from the Wastewater Fund.

SUMMARY:

This service agreement will assist CCW (Corpus Christi Water) with the CCTV inspection of large diameter wastewater lines. This contract is one mechanism utilized to meet the City's Consent Decree Obligations.

BACKGROUND AND FINDINGS:

The CCTV inspection of the large diameter wastewater gravity mains is critical to the proper condition assessment of these assets. Cleaning of these gravity lines will ensure that they are functioning properly and as designed. Proper condition assessment and analysis is a critical component of planning for future Capital Improvement Projects (CIP) and the design of projects that would target capacity constraints. CCW operates CCTV cleaning and inspection equipment, but it is only equipped for small diameter gravity lines with a maximum diameter of 18".

AIMS Companies held the previous CCTV contract and performed well. They have shown they have the equipment and manpower locally needed to perform the work effectively. The unit pricing submitted by AIMS is lower than the previous contract on many line items. CCW believes that the increased contract quantities, additional competition, and solid understanding of the scope resulted in improved pricing. The contractor has also confirmed that the pricing as submitted is correct.

The assigned work is planned, designed, and prepared by the CCW team using established line items for pricing.

PROCUREMENT DETAIL:

Finance & Procurement conducted a competitive Request for Bids process to obtain bids for a contract. The City received three responsive, responsible bids and staff recommend the award to the lowest responsive, responsible bidder CSI Consolidated, LLC, dba AIMS Companies. CSI Consolidated, LLC, dba AIMS Companies have previously held this contract and has performed well.

ALTERNATIVES:

Not awarding this contract would delay inspection and cleaning of the wastewater infrastructure system causing more costly repairs and increasing the risk of wastewater system overflows. Additionally, it would jeopardize the City's ability to meet the established goals of the Consent Decree Agreement.

An alternative to awarding this service agreement is to reject the bid and not enter into an agreement, which would require staff to solicit quotes each time services are required. Having to solicit quotes, as needed, will result in a time delay due to procurement processes.

FISCAL IMPACT:

The fiscal impact for Corpus Christi Water in FY 23 is \$ 75,000.00

FUNDING DETAIL:

Fund:	4200 - Wastewater
Organization/Activity:	33410 – WW Collections Major Maintenance & Repair
Department:	46
Project # (CIP Only):	N/A
Account:	530235 – Infrastructure Maintenance

RECOMMENDATION:

Staff recommends approval of this service agreement with CSI Consolidated, LLC, and dba AIMS Companies as presented.

LIST OF SUPPORTING DOCUMENTS:

Bid Tabulation
Service Agreement