

FY 26 thru FY 28

Capital Improvement Plan

Corpus Christi, Texas



Project # 25064
Project Name Fire Station #11 (Design Only)

| | | | |
|-------------|-----------------------|------------------|--|
| Contact | Fire Chief | Department | Public Health & Safety - Fire Department |
| Type | Improvement/Additions | Category | Buildings- New |
| Priority | Priority Level 1 | Status | Active |
| Useful Life | 40 years | Council District | 4 |

Description

This project will replace Fire Station 11 with a new building. The new station will be approximately 12,200 SF to accommodate 10 firefighters, fire truck, ambulance, and fire/rescue equipment. The station layout includes 3 drive-through apparatus bays, 10 bedrooms, lockers, captain's and battalion chief's offices, gas operated kitchen, break room, exercise room, laundry room, showers, and restrooms. This project also includes the paving of an employee parking area, security fencing, and access gate. In addition, the new station will have a natural gas generator for backup power. A temporary station will be setup behind the existing station and the existing station will be demolished where the new facility will be built. The new facility will support fire fighting and emergency services standards with the capacity to house larger/heavier vehicles, provide hazmat decontamination area, improve vehicle egress and access, and provide vehicle exhaust mechanical ventilation extraction system.

Justification

The existing Fire Station 11, built in 1960, is in need of replacement due to energy inefficiency, degraded foundation, and outdated infrastructure. Fire Station 11 has exceeded it's design life cycle and lacks sufficient structural capabilities to accommodate modern emergency response vehicles, which are larger and heavier. Frequent mechanical, electrical, and plumbing issues along with not being fully ADA compliant limit functionality. The new station will improve the quality of life for firefighters and provide adequate space, egress/access, and parking for emergency response vehicles.

| Expenditures | Prior | FY 26 | FY 27 | FY 28 | Total |
|---------------------------|-----------|-------|-------|-------|-----------|
| Design | 1,500,000 | 0 | 0 | 0 | 1,500,000 |
| Eng. Admin Reimbursements | 250,000 | 0 | 0 | 0 | 250,000 |
| Land Acquisition | 750,000 | 0 | 0 | 0 | 750,000 |
| Total | 2,500,000 | 0 | 0 | 0 | 2,500,000 |

| Funding Sources | Prior | FY 26 | FY 27 | FY 28 | Total |
|-----------------|-----------|-------|-------|-------|-----------|
| G.O. Bond 2024 | 2,500,000 | 0 | 0 | 0 | 2,500,000 |
| Total | 2,500,000 | 0 | 0 | 0 | 2,500,000 |

Budget Impact

The completed project will use current staffing and apparatus at the station limiting the costs of the project to demolition, design costs and construction. Anticipate significant efficiencies in utilities and repair/maintenance costs. An assessment will be done upon completion of project to determine ongoing or maintenance costs.