### **Ordinance**

Ordinance authorizing acceptance and future amendments of a Tuberculosis Prevention and Control Grant for \$114,925.00 with a cash match of \$22,985.00 from the Department of State Health Services (DSHS); appropriating \$137,910.00 to provide funding activities in support of tuberculosis prevention and control services for the period September 1, 2024, through August 31, 2025.

> City Council June 25, 2024

# Background and Summary

#### TB Prevention and Control Services:

- TB prevention and control services include laboratory testing, interferon gamma release assays, cold-box shipping of sputum samples, Accurint database searches, ordering and distribution of medications and supplies for the treatment of TB, therapeutic drug monitoring, drug resistance testing, nursing case management, disease surveillance, and program evaluation support.
  - September 1, 2024, through August 31, 2025

NCORPORATED 1852

City Council June 25, 2024

## Fiscal Impact and Staff Recommendation

### Fiscal Impact:

TB Prevention and Control Services grant amount of \$114,925.00.

- Acceptance of the grant requires that the City of Corpus Christi contribute a cash match of 20%. The match is included in the CCNCPHD general fund budget.
- Grant cash match amount is 22,985.00.
- The grant provides funding for two full-time Public Health Tech I positions.

Total Operating budget is \$137,910.00.

Staff Recommendation: Approval of the two-reading ordinance.

City Council June 25, 2024