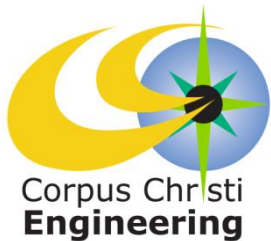




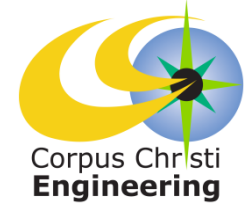
Cefe Valenzuela Landfill Disposal Cells Construction – Sectors 1B, 1C



Council Presentation
January 28, 2014

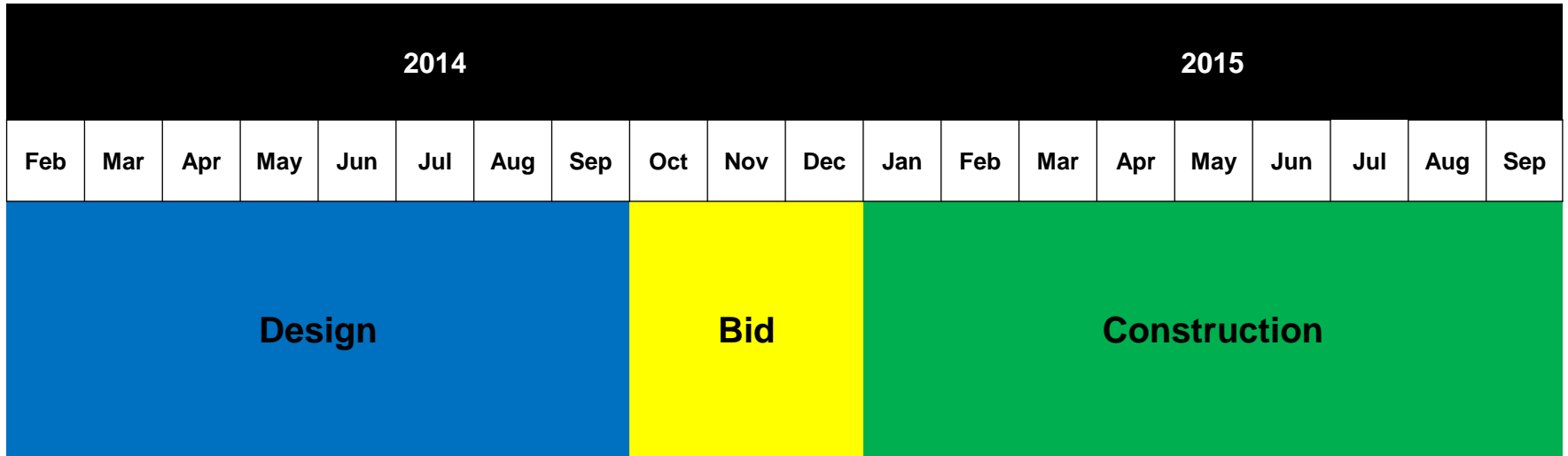
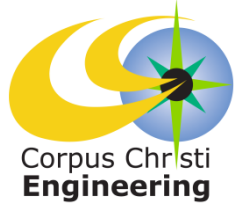


Project Scope





Project Schedule

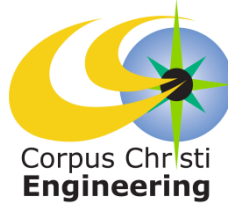


Project Estimate: 600 Calendar Days \approx 20 Months

Projected Schedule reflects City Council award in January 2014 with anticipated construction completion in September 2015.



Project Budget



PROJECT FUNDS AVAILABLE:		
Sanitary Landfill CIP FY 2013-2014.....		\$ 130,000.00
Sanitary Landfill CIP FY 2014-2015 & FY 2015-2016.....		3,327,500.00
	Project Total	3,457,500.00
FUNDS REQUIRED:		
Construction (preliminary estimate).....		2,400,000.00
Contingency (10%).....		240,000.00
<u>Design Fees:</u>		
Engineer (CP&Y).....		304,884.00
Geotechnical Quality Assurance and Ballast Evaluation Report (Under CPY Contract)...		318,681.00
Reimbursements.....		177,875.00
TOTAL.....		\$ 3,441,440.00
ESTIMATED PROJECT BUDGET BALANCE.....		\$ 16,060.00