Recommended Fees for Fire Protection Services for Customers Outside City Limits

City of Corpus Christi Fire Department

May 10, 2022



Background

- Objective: Establish Fire Protection Service fees for Fire Department response outside of the City's limits
- CCFD responds to calls for service both inside and outside of City limits
- Residents within the City limits support CCFD's budget via taxation
- Residents outside the City limits do not provide this type of support

Summary

• CCFD seeks a methodology for calculating all-inclusive costs for services rendered to customers when responding outside City limits

• These costs will be the basis for fees assessed to customers living outside the City limits who receive fire protection services

Proposed fees will be calculated utilizing four components:

- 1. Response Readiness Fee
- 2. Fee for Service
- 3. Cost of Equipment
- 4. Mileage

1. Response Readiness Fee (RRF):

- Charge for FD readiness
- Fee made in lieu of traditional taxation

• Based on total cost of providing service/number of taxed parcels within the City limits

2. Fee for Service:

- Based on personnel costs of responding units
- Responding units vary depending on the call type
- Personnel costs will be multiplied by the number of hours engage in the call

3. Cost of equipment:

- Based on FEMA Schedule of Equipment Rates
- Apparatus and equipment costs vary dependent on call type
- Cost of equipment will be multiplied by the number of hours engaged in the call

4. Mileage:

• Based on annual IRS rate for mileage

 Number of responding units will vary dependent on call type

 Mileage rate will be multiplied by the travel distance for each unit dispatched

Next Steps

• Staff will bring this item to City Council for consideration of approval on Tuesday, May 24, 2022.

Conclusion

• Invoice will be the total summation of the four components

 Invoice will vary based on the call type

• Invoice will be made to the property owner or responsible party

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