



AGENDA MEMORANDUM

First Reading for the City Council Meeting of June 14, 2022
Second Reading for the City Council Meeting of June 28, 2022

DATE: May 26, 2022
TO: Peter Zaroni, City Manager
FROM: Steve Viera, Interim Director of Public Health
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Acceptance of the Hazards—Public Health Emergency Preparedness (PHEP) Grant in the amount of \$240,003.00, and appropriation of the funds for the contract period July 1, 2022, through June 30, 2023.

CAPTION:

Ordinance authorizing execution of all documents necessary to accept, amend, and appropriate a grant contract for the Public Health Emergency Preparedness (“PHEP”) Grant from the Texas Department of State Health Services appropriating \$240,003.00 into the Health Grants Fund to provide funding activities in support of the PHEP Cooperative Agreement from the Centers for Disease Control and Prevention; and amending the operating budget.

SUMMARY:

To pay for personnel costs, supplies and other expenses to provide a Hazards Public Health Emergency Preparedness Program relating to maintain and support an action plan to respond to an act of bioterrorism and biological threats in the community.

BACKGROUND AND FINDINGS:

The Texas Department of State Health Services (DSHS) has awarded a grant contract in the amount of \$240,003.00 to maintain the Hazards PHEP activities within the Corpus Christi-Nueces County Public Health District beginning July 1, 2022, through June 30, 2023, for the purchase of supplies, equipment, travel expenses and personnel salary with fringe benefits to support the preparedness and response activities enabling expedient and appropriate response to events of public health consequences.

ALTERNATIVES:

Discontinue Public Health Emergency Preparedness activities and thereby cause a delay in or prevent expedient and appropriate response to public health threats.

FISCAL IMPACT:

This Ordinance, Contract No. HHS001188100001 has the total contract value of \$264,003.00 (reflecting \$240,003.00 in federal funding and \$24,000.00 in match funding) for FY 2023. This Grant Agreement is effective on July 1, 2022, and terminates on June 30, 2023, unless renewed, extended, or terminated pursuant to the terms and conditions of the Grant Agreement.

Comments:

No fiscal impact to general fund. Grant award of \$240,003.00 requires a 10% (\$24,000.00) in-kind match.

Funding Detail:

Fund: 1066 Health Grants paid by the Department of State Health Services
Organization/Activity: 831525F
Mission Element: 103 Disease Prevention
Project # (CIP Only):
Account:

RECOMMENDATION:

Staff recommends approval of the Ordinance.

LIST OF SUPPORTING DOCUMENTS:

Contract No. HHS001188100001
Ordinance