



AGENDA MEMORANDUM

Future Item for the City Council Meeting of November 13, 2012
Action Item for the City Council Meeting of November 20, 2012

DATE: October 26, 2012
TO: Ronald L. Olson, City Manager
FROM: Michael Morris, Director, Parks and Recreation Department
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FY12 Grant appropriation for Meals on Wheels, Title XIX & Title XX

CAPTION:

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept a \$248,663.25 grant awarded by the Texas Department of Aging and Disability Services and appropriating in No. 1067 Parks and Recreation Grants Fund for the FY 2012 Senior Community Services, Title XIX and Title XX Meals on Wheels Program.

PURPOSE:

Accept and appropriate the State grant funds for the Title XIX and Title XX Meals on Wheels program.

BACKGROUND AND FINDINGS:

The Title XX grant is made available through the Texas Department of Aging and Disability Services for the Senior Community Services, Title XX Meals on Wheels (MOW) Program. The fund authorization period was effective October 1, 2011 through September 30, 2012.

The Title XIX contract is made available through the Texas Department of Aging and Disability Services for the Senior Community Services, Title XIX Community Based Alternatives/Home Delivered Meals Program. The contract period was effective October 1, 2011 through September 30, 2012. This is a reimbursement grant. Meal service is initiated by referrals. The Texas Department of Aging and Disability Services will reimburse the City of Corpus Christi at a rate of \$6.12 up to an estimated 10,000 units of service for the continuation of the Title XIX Managed Care/Home Delivered Meals Program. A monthly billing is submitted to the state based on the number of meals served.

The Elderly Nutrition Program coordinates the home delivered meals operations to provide a fully prepared, well-balanced noon meal to homebound and/or disabled persons throughout the City. The meals are prepared at the Nutrition Education and Service Center located on the Del Mar College West Campus. We served approximately 50,235 Title XX Meals on Wheels service units during fiscal year October 2011 through September 2012.

ALTERNATIVES:

Reject the grant award and contract.

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

Council authorization is required to accept and appropriate State grant funds.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Legal, Finance, Budget

FINANCIAL IMPACT:

X Operating X Revenue Capital Not applicable

Fiscal Year: 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		\$248,663.25		\$248,663.25
BALANCE		\$248,663.25		\$248,663.25

Fund(s): Grant Fund 1067

Comments: NA

RECOMMENDATION:

Staff recommends appropriation of the grant from the Texas Department of Aging and Disability Services for the Senior Community Services, Title XIX and Title XX Meals on Wheels (MOW) Program.

LIST OF SUPPORTING DOCUMENTS:

Texas Department of Aging and Community Services Contract Amendment Ordinance