

# Capital Improvement Plan

2023 *thru* 2025

## City of Corpus Christi, Texas

**Project #** 23174  
**Project Name** Bill Witt Aquatic Center (Construction)



**Type** Improvement/Additions  
**Useful Life** 25 years  
**Category** Park Improvements  
**Department** Parks and Recreation  
**Contact** Park Director  
**Priority** 4 Important- Community Investment

**Status** Active

### Description

The projects first phase (21083) was for design only in FY 22. This project is the second phase that will construct a new swimming pool with restrooms, lockers, and supporting infrastructure at Bill Witt Park. Bill Witt Aquatic Center will be located on approximately 5 acres in Bill Witt City Park, 6869 Yorktown Blvd, Corpus Christi, TX. The facility is anticipated to include a 6,200 SF 10-lane lap pool, a +/- 7,750 SF leisure pool with a children’s play unit, and open flume body slide, children’s crossing activity and miscellaneous water spray features. A +/- 3,300 SF Bathhouse/Office/Administration one-story building will support the pool. A +/- 1,500 SF filtration building will house the pool pumps, filtration equipment, chemical rooms, and pool heaters. Parking for 130+ cars.

### Justification

Currently District 5 does not have a public pool facility to serve the community.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		2,500,000	6,500,000		9,000,000
Inspection/Testing		300,000			300,000
Eng, Admin Reimbursements		200,000	500,000		700,000
<b>Total</b>		<b>3,000,000</b>	<b>7,000,000</b>		<b>10,000,000</b>

Funding Sources	Prior Years	2023	2024	2025	Total
G.O. Bond 2022		3,000,000	7,000,000		10,000,000
<b>Total</b>		<b>3,000,000</b>	<b>7,000,000</b>		<b>10,000,000</b>

### Budget Impact/Other

There is no projected operational impact with this project at this time. Upon completion of the construction additional costs are to be budgeted for maintenance of the amenities in the Parks & Rec annual operating budget.