

Capital Improvement Plan

2023 *thru* 2025

City of Corpus Christi, Texas

Project # 21058
Project Name Jackfish (Aquarius to Park Rd. 22)



Type Reconditioning-Asset Longevity **Department** Public Works
Useful Life 25 years **Contact** Director of Public Works
Category Street-Rehabilitation **Priority** 2 Critical- Asset Condition\longevity

Status Active

Description

Reconstruction of existing 2-lane roadway with new pavement, minor curb and gutter repairs, sidewalk repairs, installation of ADA compliant curb ramps, signage, pavement markings, upgraded and additional street illumination. This project is currently scheduled to begin construction in FY2023 and continue until completed. Schedules may be adjusted after design is completed or during annual CIP upgrade.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		600,000			600,000
Design	237,000				237,000
Storm Water-St.		311,700			311,700
WasteWater-St		226,800			226,800
Water-St.		220,800			220,800
Gas-St.		97,200			97,200
Eng, Admin Reimbursements	3,000	184,000			187,000
Total	240,000	1,640,500			1,880,500

Funding Sources	Prior Years	2023	2024	2025	Total
G.O.Bond 2020	240,000	660,000			900,000
Revenue Bonds		980,500			980,500
Total	240,000	1,640,500			1,880,500

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.