



AGENDA MEMORANDUM

First Reading Item for the City Council Meeting of December 9, 2014
Second Reading Item for the City Council Meeting of December 16, 2014

DATE: November 11, 2014

TO: Ronald L. Olson, City Manager

THRU: Gustavo Gonzalez, P.E., Assistant City Manager

FROM: Valerie H. Gray, P. E., Interim Exec. Director of Public Works
ValerieG@cctexas.com
(361) 826-3729

Natasha Fudge, P. E., Acting Director of Capital Programs
NatashaF@cctexas.com
(361) 826-3504

Andres Leal, Jr., P.E., Interim Director of Street Operations
AndyL@cctexas.com
(361) 826-1957

Ordinance

Contribution Agreement with TxDOT for US 181 Harbor Bridge Replacement Project

CAPTION:

Ordinance authorizing the City Manager or designee to execute a Contribution Agreement with the Texas Department of Transportation for the U.S. 181 Harbor Bridge Replacement Project to establish terms for the dedication and conveyance of City property at Loveskold Park, T. C. Ayers Park, a portion of Oveal Williams Senior Center parking lot, and other rights-of-way, and to provide certain terms regarding utility relocations and adjustments.

PURPOSE:

Approval of an Ordinance authorizing the City to enter into a Contribution Agreement with TxDOT for the City's participation in funding of the US 181 Harbor Bridge Replacement Project.

BACKGROUND AND FINDINGS:

In 2003, TxDOT completed a Feasibility Study which concluded that U.S. 181 and the Harbor Bridge needed to be replaced due to safety, maintenance, access and navigational clearance concerns. The Corpus Christi Metropolitan Planning Organization (MPO) adopted a resolution to provide funding for the replacement bridge and committed future projected transportation project funding to the project. On June 11, 2013, City Council approved a Resolution in support of the MPO's adopted resolution. The City is required to contribute 10% of the Right of Way costs and 10% of the Utility Adjustment costs as its local participation. The City will meet its obligation by conveying city-owned land to TxDOT for the

US 181 Harbor Bridge Replacement Project.

In order to move forward with award of the design/construction contract in early 2015, TxDOT must have documented commitment of local participation by the City through execution of the Contribution Agreement referenced in this Ordinance no later than January 2015.

ALTERNATIVES:

- 1. Approve the Resolution as proposed.
- 2. Approve the Resolution with modifications.
- 3. Do not approve the Resolution.

OTHER CONSIDERATIONS:

None.

CONFORMITY TO CITY POLICY:

Resolution complies with City Charter’s requirements for approval of resolutions.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Street Operations Department

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Years 2014 - 2015	Development	Construction	Option Year One	TOTALS
Line Item Budget				
Encumbered/Expended Amount				
Future Anticipated Expenditures				
BALANCE				

Fund(s): N/A

Comments: None.

RECOMMENDATION:

Approval of the Resolution as presented.

LIST OF SUPPORTING DOCUMENTS:

Ordinance

Contribution Agreement
Presentation