

AGENDA MEMORANDUM

First Reading for the City Council Meeting of December 18, 2012 Second Reading for the City Council Meeting of January 8, 2012

DATE: November 19, 2012

TO: Ronald L. Olson, City Manager

FROM: Michael Morris, Director

MichaelMo@cctexas.com

361-826-3494

Interlocal Agreement with Nueces County for Sports Field Improvements

CAPTION:

Ordinance authorizing the City Manager, or designee, to execute an Interlocal Agreement with Nueces County for use of Bond 2008 funds for reimbursement up to \$300,000 for improvements to Lyondell Park, Equistar Park, and Oxychem Park.

PURPOSE:

This Interlocal Agreement will give Nueces County and the City of Corpus Christi the ability to leverage development and capital improvement funds to increase the scope of development either entity could not accomplish alone. The 2008 Bond Program included \$300,000 in the Parks Proposition for improvements to the youth sports fields at this park.

BACKGROUND AND FINDINGS:

Oxy Petrochemicals Inc. donated property that included 31 acres to the City of Corpus Christi and Nueces County as tenants in common on April 28, 1997. Once known as Oxy Chem Park this property is now known as Equistar Park and is located near the intersection of McKinzie Road and Haven Drive. The deed requires that this property be used as a youth sports facility.

The Nueces County Parks Department and County Commissioner Mike Pusley have plans for enhancing Equistar Park and the adjacent property to improve the recreation and athletic facilities available to residents in Northwest Corpus Christi.

ALTERNATIVES:

Do not approve the Interlocal Agreement and redirect usage of the bond funds to other youth sports field projects.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

City Council must approve all interlocal agreements which include the reimbursement of city funds.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Legal

FINANCIAL IMPACT:

□ Operating □ Revenue X Capital □ Not applicable

Fiscal Year: 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget			\$300,000	\$300,000
Encumbered / Expended Amount				
This item				
BALANCE			\$300,000	\$300,000

Fund(s): Parks CIP – 2008 Bond

Comments: Funding has already been appropriated as part of the 2008 Bond program.

RECOMMENDATION:

Staff recommends the approval of the Interlocal Agreement with Nueces County

LIST OF SUPPORTING DOCUMENTS:

Interlocal Agreement with Nueces County Ordinance