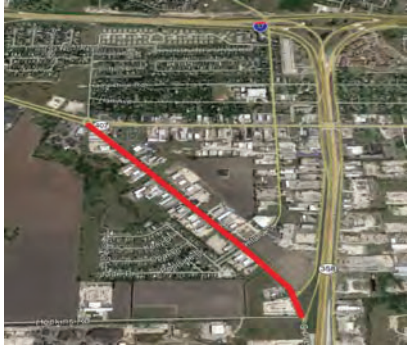


Capital Improvement Plan
City of Corpus Christi, Texas

2022 *thru* 2024

Project # 18028
Project Name N. Lexington Blvd (Leopard Street to Hopkins Rd)



Type Recondition/Longevity **Department** Public Works
Useful Life 25 years **Contact** Director of Public Works
Category Street-Rehabilitation **Priority** 2 Critical- Asset Condition

Status Active

Description

This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility plan. This project is currently scheduled to begin construction in FY2022 and continue until completed. Schedules maybe adjusted after design is completed or during annual CIP update.

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will improve the road and accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2022	2023	2024	Total
Construction/Rehab		2,022,600			2,022,600
Design	626,310				626,310
Storm Water-St.		861,100			861,100
WasteWater-St		560,000			560,000
Water-St.		416,000			416,000
Eng, Admin Reimbursements	60,000	200,000			260,000
Total	686,310	4,059,700			4,746,010

Funding Sources	Prior Years	2022	2023	2024	Total
G.O. Bond 2018	345,000	2,055,000			2,400,000
Revenue Bonds	341,310	2,004,700			2,346,010
Total	686,310	4,059,700			4,746,010

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventive Maintenance Program.