

### Navigation Pump Station Improvements

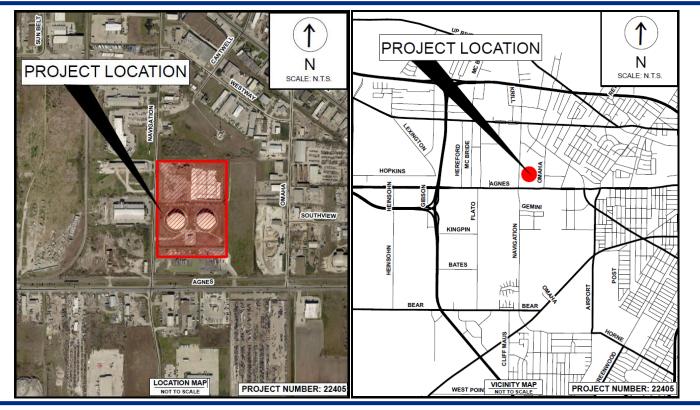


Council Presentation September 12, 2023



# **Project Vicinity**







## Project Scope



Estimated Project Cost: \$1,250,552.00

#### Scope of work includes the following:

- ➤ Upgrades to the existing three pumps, new variable frequency drives (VFDs), flow control valves, and actuators with HVAC design.
- ➤ Design of approximately 6,000 linear feet of 36-inch transmission supply line
- ➤ Design of approximately 1000 linear feet of 36-inch transmission discharge line
- Disinfection boosting system
- > Hydraulic modeling, calibration, and on call modeling support
- ACR Revision



## Project Schedule



2023-2024	2024 - 2025	2025 - 2026
September - November	December - February	March - July
Design	Bid/Award	Construction

Projected Schedule reflects City Council design award in September 2023 with anticipated completion by end of 2024.