

AGENDA MEMORANDUM

Future Item for the City Council Meeting of January 22, 2013 Action Item for the City Council Meeting of January 29, 2013

DATE: January 3, 2013

TO: Ronald L. Olson, City Manager

FROM: Daniel Biles, P. E., Director of Engineering Services

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Execute Contract for Professional Services

Greenwood Drive from Gollihar Road to Horne Road Bond Issue 2012

CAPTION:

Motion authorizing the City Manager, or designee, to execute a Contract for Professional Services with Govind Development, LLC from Corpus Christi, Texas in the amount of \$390,773, for Greenwood Drive from Gollihar Road to Horne Road for design, bid, and construction phase services **BOND ISSUE 2012** (Proposition No. 1 Street Projects).

PURPOSE:

The purpose of this Agenda Item is to execute the Contract for Professional Services with Govind Development for Greenwood Drive from Gollihar Road to Horne Road.

BACKGROUND AND FINDINGS:

The scope of this project includes full-depth repair and widening the existing five lane roadway (four travel lanes and continuous center left turn lane). The existing travel lanes will be widened and reconstructed to meet the requirements of the Urban Transportation Master Plan (UTMP) A-1 Arterial designation. Other street improvements include curb and gutter, wide sidewalks, ADA curb ramps, lane striping and pavement markings, and bus stop rehabilitation.

Govind Development of Corpus Christi, Texas was selected for this project as a result of Request for Qualifications (RFQ) No. 2012-03 Bond Issue 2012 and CIP Projects, dated August 31, 2012.

ALTERNATIVES:

- 1. Execute the Contract for Professional Services with Govind Development as proposed.
- 2. Do not execute the Contract for Professional Services with Govind Development as proposed. (Not Recommended)

OTHER CONSIDERATIONS:

This project is one of the Bond Issue 2012 Proposition No. 1 Street Projects approved by the community in the general election held on November 6, 2012.

CONFORMITY TO CITY POLICY:

The Contract for Professional Services and selection process comply with the Professional Procurement Act and City Policy. Govind Development was selected based upon qualifications, wide working knowledge of applicable project fundamentals, and understanding of project requirements.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Water Department
Wastewater Department
Storm Water Department
Gas Department
MIS Department

FINANCIAL IMPACT:

□ Operating □ Revenue		X Capital	□ Not applicable		
Fiscal Year 2012-2013		Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget			\$823,000.00	\$2,977,000.00	\$3,800,000.00
Encumbered/Expended Amount					
This item			376,896.00	13,877.00	390,773.00
Future Anticipated Expenditures This Project			446,104.00	2,954,896.00	3,401,000.00
BALANCE			\$0.00	\$8,227.00	\$8,227.00

Fund(s): Streets Bond Issue 2012 and Utilities CIP

Comments: This Contract for Professional Services will result in the expenditure of an amount not to exceed \$390,773. This amount will be funded over two years, with FY 13 funding in the amount of \$376,896, and FY 14 funding will be required in the amount of \$13,877 to complete this contract.

RECOMMENDATION:

City Staff recommends the approval of the Contract for Professional Services with Govind Development.

LIST OF SUPPORTING DOCUMENTS:

Project Budget Location Map Contract PowerPoint