

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 18005/21051
Project Name Alameda St. (Louisiana to Texan Trail)



Type Rehabilitation
Useful Life 25 years
Category Street-Rehabilitation
Department Public Works- Streets
Contact Director of Public Works
Priority Priority Level 1
Council District 2
Status Active

Description

This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and concrete bus pads. Consideration will be given for improvements to bike mobility. This project is currently under construction.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab	9,793,684				9,793,684
Design	1,449,407				1,449,407
Storm Water-St.	3,234,556				3,234,556
Wastewater-St	1,638,217				1,638,217
Water-St.	1,288,543				1,288,543
Gas-St.	142,833				142,833
Eng, Admin Reimbursements	1,641,501				1,641,501
Total	19,188,741				19,188,741

Funding Sources	Prior Years	2025	2026	2027	Total
Certificates of Obligation (Prior)	2,718,382				2,718,382
G.O. Bond 2018	2,580,000				2,580,000
G.O. Bond 2020	6,300,000				6,300,000
Revenue Bonds	7,590,359				7,590,359
Total	19,188,741				19,188,741

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.