

City of Corpus Christi - Budget
Type B Fund 1155 - Streets

Account Number	Account Description	Actuals 2023 - 2024	Adopted Budget 2024 - 2025	Amended Budget 2024 - 2025	Estimated 2024 - 2025	Proposed Budget 2025 - 2026
	Beginning Balance	\$ -	\$ -	\$ -	\$ -	\$ -
	Revenues:					
300650	Economic Development Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ 4,576,371
340900	Interest on Investments	-	-	-	-	3,500
340995	Net Inc/Dec in FV of Investment	-	-	-	-	-
	TOTAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ 4,579,871
	Total Funds Available	\$ -	\$ -	\$ -	\$ -	\$ 4,579,871
	Expenditures:					
15035	Streets Administration	\$ -	\$ -	\$ -	\$ -	\$ 5,000
60000	Operating Transfers Out	-	-	-	-	-
60130	Transfer to Debt Service	-	-	-	-	-
	TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ 5,000
	Net Ending Balance	\$ -	\$ -	\$ -	\$ -	\$ 4,574,871

Notes: Funding source for Streets Fund is 50% of 1/8 cent voter approved sales tax. Sales tax is to be collected for a term of 20 years starting October 1, 2025.