

# Capital Improvement Plan

2023 *thru* 2025

## City of Corpus Christi, Texas

**Project #** 21054  
**Project Name** Carroll Lane (Holly to Dead End)



**Type** Reconditioning-Asset Longevity      **Department** Public Works  
**Useful Life** 25 years      **Contact** Director of Public Works  
**Category** Street-Rehabilitation      **Priority** 2 Critical- Asset Condition\longevity

**Status** Active

### Description

Reconstruction of existing 2-lane roadway on both sides of the drainage right-of-way with new pavement, sidewalk repairs, curb and gutters, installation of ADA compliant curb ramps, signage, pavement markings, and upgraded additional street illumination. This project is currently scheduled to begin construction in FY2023 and continue until completed. Schedules may be adjusted after design is completed or during annual CIP update.

### Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		1,800,000	400,000		2,200,000
Design	379,369				379,369
Storm Water-St.	145,800	1,753,069			1,898,869
WasteWater-St	32,180	1,023,180			1,055,360
Water-St.	121,000	924,500			1,045,500
Gas-St.	11,622	201,100			212,722
Eng, Admin Reimbursements	31,071	625,240	20,631		676,942
<b>Total</b>	<b>721,042</b>	<b>6,327,089</b>	<b>420,631</b>		<b>7,468,762</b>

Funding Sources	Prior Years	2023	2024	2025	Total
G.O.Bond 2020	379,369	2,000,000	420,631		2,800,000
Revenue Bonds	341,673	4,327,089			4,668,762
<b>Total</b>	<b>721,042</b>	<b>6,327,089</b>	<b>420,631</b>		<b>7,468,762</b>

### Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.