



Corpus Christi Crime Control & Prevention District FY 2014 Proposed Budget



Crime Control & Prevention District FY 2014 Proposed Budget

- Continued focus on Core Programs
 - 50 Police Officers
 - Juvenile Assessment Center
 - Pawn Shop Detail
 - Purchase of five replacement police vehicles
 - Purchase of support equipment
- Continued focus on long term fiscal responsibility and control



Crime Control & Prevention District FY 2014 Proposed Budget

- Assignment of 50 Police Officers
 - 8 Directed Patrol Officers
 - 10 Gang Unit (JET) Officers
 - 3 Moped Officers
 - 2 Traffic Safety Officers
 - 1 Narcotics Officer (with a drug dog)
 - 1 Campus Crime Stoppers Officer
 - 25 Patrol Officers (enhance patrol response)



Crime Control & Prevention District FY 2014 Proposed Budget

- Total Expenditures \$6,432,262
 - 4% pay increase for sworn officers
 - 2% pay increase for civilian personnel
- Total Revenues \$7,401,891
- Ending fund balance \$4,846,664



Crime Control & Prevention District FY 2014 Proposed Budget

- Additions:
 - Two (2) civilian Crime Prevention Specialists
 - One (1) civilian Volunteer in Police Services coordinator
- All other programs fully funded



Crime Control & Prevention District FY 2014 Budget Calendar

April 17 – CCD public hearing & budget adoption

May 28 - City Council public hearing

June 11 – City Council approves or rejects CCD
Budget



Corpus Christi Crime Control & Prevention District