



**AGENDA MEMORANDUM**  
City Council Meeting of January 18, 2024

**DATE:** January 18, 2024  
**TO:** Peter Zaroni, City Manager  
**FROM:** Al Raymond, Director of Development Services  
alraymond@cctexas.com  
361-826-3575

**Land Use, Master Plans, and Capital Improvement Program (CIP Projects)**

**STAFF PRESENTER(S):**

	<b><u>Name</u></b>	<b><u>Title/Position</u></b>	<b><u>Department</u></b>
1.	Al Raymond III	Director	DSD
2.	Michael Dice	Assistant Director	DSD

**OUTSIDE PRESENTER(S):**

	<b><u>Name</u></b>	<b><u>Title/Position</u></b>	<b><u>Agency Name</u></b>
1.	Kim Keefer	Vice President	Pape-Dawson Engineers
2.	Cara Tackett	Managing Principal	Pape-Dawson Engineers

**BACKGROUND:**

This item will be an in-depth discussion of the updated Future Land Use Assumptions (how was the information derived, what data sets were utilized, etc.); the comprehensive Master Plans (developed to move the City from 2023 to 2033); and the resulting Capital Improvement Program (the CIP's necessary to grow the City over the next 10 years). An additional item will be brought to Council for action on January 23, 2024.

**LIST OF SUPPORTING DOCUMENTS:**

- CC Master Plan-Water
- CC Master Plan-Wastewater
- CC Master Pan – Storm Water
- CC Master Plan – Roadway