



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of July 31, 2012  
Action Item for the City Council Meeting of August 14, 2012

**DATE:** July 20, 2012  
**TO:** Ronald L. Olson, City Manager  
**FROM:** Floyd Simpson, Chief of Police  
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886-2604

Accepting and appropriating the Local Border Security Program grant

### **CAPTION:**

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept a grant from the Texas Ranger Division of the Texas Department of Public Safety in the amount of \$155,000 for the FY2012 Local Border Security Program within the Police Department and appropriating \$155,000 in the No. 1061 Police Grants Fund..

### **PURPOSE:**

Accept the grant and appropriate the funds.

### **BACKGROUND AND FINDINGS:**

The Police Department will assist the Texas Department of Public Safety on an overtime basis with operations for border security. There is no match required.

### **ALTERNATIVES:**

None

### **OTHER CONSIDERATIONS:**

None

### **CONFORMITY TO CITY POLICY:**

Conforms to all city policies.

### **EMERGENCY / NON-EMERGENCY:**

Non-emergency

### **DEPARTMENTAL CLEARANCES:**

Finance  
Legal

**FINANCIAL IMPACT:**

Operating       Revenue       Capital       Not applicable

<b>Fiscal Year: 2012-2013</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget				
Encumbered / Expended Amount				
This item		155,000		155,000
BALANCE		155,000		155,000

Fund(s): Police Grants Fund

**Comments:** .

**RECOMMENDATION:**

Staff recommends accepting the grant and appropriating the funds.

**LIST OF SUPPORTING DOCUMENTS:**

Grant award letter