



AGENDA MEMORANDUM
for the City Council Meeting of June 12, 2012

DATE: 5/11/2012
TO: Ronald L. Olson, City Manager
FROM: Michael Morris, Director
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361-826-3464

YMCA agreement with Park and Recreation Department for usage of TC Ayers Pool for summer aquatic programs.

CAPTION:

Ordinance authorizing the City Manager, or designee, to execute lease agreement with Young Men's Christian Association of the Coastal Bend, Inc. (YMCA) for use of the T. C. Ayers Pool and adjacent grounds for summer 2012 and two additional summer periods, for YMCA's operation of free summer swim programs; and declaration of emergency.

BACKGROUND AND FINDINGS:

The YMCA operates the TC Ayers Swimming Pool, city facility, for outreach services throughout the summer months. In addition to neighborhood residents and their own program participants, the YMCA offers free swimming and free lessons during the summer months June and July to participants at the Ben Garza Recreation Center.

ALTERNATIVES:

Do not approve the agreement and do not provide services at the facility during the summer months.

OTHER CONSIDERATIONS:

N/A

CONFORMITY TO CITY POLICY:

City Council must authorize the City Manager or his designee to execute the necessary documents to allow for a one-year agreement with extensions for up to two additional summer periods of TC Ayers Pool.

EMERGENCY / NON-EMERGENCY:

Emergency

DEPARTMENTAL CLEARANCES:

Legal

FINANCIAL IMPACT:

Operating Expense

Fiscal Year: 2011-2012	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item				
BALANCE				

Fund(s):

Comments: This item will not have any impact on operating budget.

RECOMMENDATION:

Staff recommends approval of lease agreement.

LIST OF SUPPORTING DOCUMENTS:

Ordinance, Lease