

Do Not Edit Grey Cells

Grant Name	FY24 Local Emergency Planning Committee Grant
Award #	Pending
Legistar #	25-0244
Ordinance #	Pending
Total Budget	\$ 20,332.87

Grant Start Date	Pending
Grant End Date	Pending
Close Out Period	Not Applicable
Final Report Due	Not Applicable
Linked to CIP Project?	No

Appropriations			
1	510100	Salaries & Wages	\$ -
1	510200	Overtime	\$ -
1	510300	Other Pay	\$ -
2	511000	Retirement	\$ -
2	513000	Group Insurance Benefits	\$ -
2	513001	Other Employee Benefits	\$ -
2	548120	Self Insurance Allocation	\$ -
5	520020	Clinical Supplies	\$ -
5	520030	Chem/hsltd supplies	\$ -
5	520035	Janitorial supplies	\$ -
5	520090	Minor tools & equipment	\$ -
5	520100	Minor computer equipment	\$ -
4	520105	Computer software	\$ -
5	520110	Minor office equipment	\$ -
5	520120	Office supplies	\$ -
6	520130	Maint & repairs	\$ -
6	520131	Maintenance & repairs-interdep	\$ -
5	520145	Medical Supplies	\$ -
4	530000	Professional services	\$ -
4	530001	Outside Legal Counsel	\$ -
4	530010	Interdepart-services	\$ -
4	530070	Temporary Services	\$ -
6	530090	Utilities - city	\$ -
6	530100	Vehicle repairs	\$ -
5	530140	Postage & express charges	\$ -
3	530160	Rentals	\$ -
3	530170	Mileage reimbursement	\$ -
6	530210	Building maint & service	\$ -
6	530211	Bldg maint & Service-interdept	\$ -
4	530215	Maint & repairs-contracted	\$ -
6	530230	Equipment maintenance	\$ -
6	530231	Equipment maintenance-interdep	\$ -
6	530235	Infrastructure maintenance	\$ -
6	530250	Memberships, licenses & dues	\$ -
1	530345	Incentive Awards	\$ -
6	530490	Armored car service	\$ -
5	530500	Printing advertising & PR	\$ 20,332.87
2	537218	Police Supplemental Insurance	\$ -
5	540045	Uniforms & Protective Clothing	\$ -
6	548130	Engineering Svcs allocation	\$ -
6	548140	Purchasing/Messenger Svc Alloc	\$ -
7	550040	Other Equipment	\$ -
6	550880	Planning-City services	\$ -
4	550910	Construction contract	\$ -
6	550920	Testing	\$ -
4	550950	Outside consultants	\$ -
Total Appropriations			\$ 20,332.87

Category	Budget	
1 Personnel	\$ -	Autocalculates
2 Fringe Benefits	-	
3 Travel	-	
4 Contractual	-	
5 Supplies	20,332.87	
6 Other	-	
7 Equipment	-	
Total Direct	\$ 20,332.87	
In-kind	-	
Cash Match	-	
Indirect Costs	-	
Program Income	-	
Total Budget	\$ 20,332.87	