



AGENDA MEMORANDUM

Future Item for the City Council Meeting of August 11, 2015
Action Item for the City Council Meeting of August 18, 2015

DATE: August 11, 2015

TO: Ronald L. Olson, City Manager

FROM: Gabriel Maldonado, Interim Procurement Manager
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Purchase and Installation of HVAC Equipment

CAPTION:

Motion approving the purchase and installation of one Burnham Commercial Fire Tube Boiler from Weatherrol, Inc., Corpus Christi, Texas for a total expenditure of \$64,700.00. The award is based on the cooperative purchasing agreement with the Texas Local Government Purchasing Cooperative (TLGPC). Funds have been budgeted by the Facilities Department in FY 2014- 2015.

PURPOSE:

The Burnham Commercial Fire Tube Boiler will be replacing the existing boiler in the City Hall Basement.

BACKGROUND AND FINDINGS:

The existing boiler is original to the construction of City Hall, built in mid 1980s. The equipment is approaching 30 years of service and the expected service life of this type of equipment is 12 years. In recent years, the boiler has been inoperable and out of commission six times and required the replacement of the tubes four times.

ALTERNATIVES:

Not applicable.

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Facilities Department

FINANCIAL IMPACT:

Operating

Revenue

Capital

Not applicable

Fiscal Year: 2014-2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$106,875.61	\$0	\$106,875.61
Encumbered / Expended Amount		\$10,322.96	\$0	\$10,322.96
This item		\$64,700.00	\$0	\$64,700.00
BALANCE		\$31,852.65		\$31,852.65

Fund(s): Facilities Fund

Comments:

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet