



## AGENDA MEMORANDUM

First Reading for the City Council Meeting of October 22, 2013  
Second Reading for the City Council Meeting of October 29, 2013

**DATE:** 9/30/2013  
**TO:** Ronald L. Olson, City Manager  
**FROM:** Michael Morris, Director, Parks and Recreation Department  
361-826-3494, [MichaelMo@cctexas.com](mailto:MichaelMo@cctexas.com)

Retired Senior Volunteers Program (RSVP) grant award for FY13-14

### **CAPTION:**

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept a \$46,934 grant awarded by the Corporation for National and Community Service for the Retired Senior Volunteer Program; appropriating the \$46,934 grant in the No. 1067 Parks and Recreation Grants Fund; transferring \$79,173 from the No. 1020 General Fund to the No. 1067 Parks and Recreation Grant Fund as City matching funds for the Retired Senior Volunteer program and appropriating the \$79,173 in the No. 1067 Parks and Recreation Grant Fund.

### **PURPOSE:**

Appropriation of grant funding to allow for continuation of the Retired Senior Volunteers Program (RSVP).

### **BACKGROUND AND FINDINGS:**

The City receives grant funding for the Retired Senior Volunteer Program (RSVP) through Federal and State and local grants and matching funds that must be appropriated each year. This award is year three of a three year contract with the corporation for National and Community Service in the amount of \$46,934. The City of Corpus Christi provides \$79,173 in matching funds for the continuation of the RSVP in Fiscal Year 2014.

The RSVP program Retired and Senior Volunteer Program (RSVP) has proven to be exceptionally beneficial to both senior citizens and various public and private agencies in Corpus Christi. RSVP volunteers are individuals 55 years or older who utilize their talents and experience to serve the needs of the community. During a previous grant period (7/1/2012-6/30/2013) and fiscal year 2012-2013, 417 enrolled volunteers contributed 46,963 hours through 40+ different non-profit organizations like the, The Women's Shelter, Corpus Christi Food Bank, Deaf & Hard of Hearing Center, KEDT TV, Corpus Christi Metro Ministries, and other community based organizations like Mission of Mercy, Corpus Christi Medical Center, USS Lexington, and AARP Chapters, to name a few.

### **ALTERNATIVES:**

Reject the grant award and discontinue the RSVP Program.

### **OTHER CONSIDERATIONS:**

Not applicable

### **CONFORMITY TO CITY POLICY:**

Council authorization is required to accept and appropriate Federal grant funds.

**EMERGENCY / NON-EMERGENCY:**

Non-Emergency

**DEPARTMENTAL CLEARANCES:**

Legal, Finance, Budget

**FINANCIAL IMPACT:** Operating Expense / Revenue

<b>Fiscal Year: 2013-2014</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$79,173		\$79,173
Encumbered / Expended Amount				
This item		\$46,934		\$ 46,934
BALANCE		\$126,107		\$126,107

Fund(s): Parks and Recreation Grant Fund

**Comments:** General Fund match budgeted in FY14.

**RECOMMENDATION:**

Staff recommends acceptance of the grant from the Corporation for National and community Services for the continuation of the Retired Senior Volunteer Program.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance, Notification of Funds Available