

AGENDA MEMORANDUM

First Reading for the City Council Meeting of September 2, 2025 Second Reading for the City Council Meeting of September 9, 2025

DATE: September 2, 2025

TO: Peter Zanoni, City Manager

THRU: Drew Molly, Chief Operations Officer, Corpus Christi Water

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Metering Service for Temporary Water Customers

CAPTION:

Ordinance amending Corpus Christi Code Section 55-56 to update temporary construction water service charges effective January 1, 2026.

SUMMARY:

This amendment adjusts fees for temporary water metering services provided during construction projects. The adjustments are needed to recover the actual cost of providing this service to our customers. New fees to take effect January 1, 2026.

BACKGROUND AND FINDINGS:

As part of 2025-26 budget analysis, temporary metering fees along with meter sets were evaluated using historical work orders and their associated costs. Based on this evaluation, it was determined that adjustments to the ordinance and the associated fees were warranted.

ALTERNATIVES: Do not authorize the amendment.

FISCAL IMPACT:

These adjustments account for more than \$9,000 annually in lost revenue due to increases in material and labor costs.

Funding Detail:

Fund: 4010 - Water Fund

Organization: 30000 - Water Admin

Department: 45 - Water

Account: 324270 - Meter Charges

RECOMMENDATION:

City staff recommend approval of this amendment.

LIST OF SUPPORTING DOCUMENTS:

City Code Section 55-6