



AGENDA MEMORANDUM
City Council Meeting of April 21, 2015

DATE: April 7, 2015
TO: Ronald L. Olson, City Manager
FROM: Mark Van Vleck, P.E., Executive Director of Utilities
MarkVV@cctexas.com
(361) 826-1874

Water Rate – Adjustments and Unit Costs

STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
1. Gustavo Gonzalez	ACM	Public Works & Utilities
2. Mark Van Vleck	Executive Director	Utilities
3.		

OUTSIDE PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Organization</u>
1.		
2.		
3.		

BACKGROUND:

During the budget process last Fiscal Year, there was concern about the raising of the Utility Rates. The Members of the City Council asked that we review the methodology for setting the rates. This is the Fourth in a series of presentations that will be delivered to facilitate that review.

This presentation addresses the Adjustments and begins the review of Unit Costs calculations.

LIST OF SUPPORTING DOCUMENTS:

PowerPoint – Water Rate – Adjustments and Unit Costs