



AGENDA MEMORANDUM

Future Item for the City Council Meeting of May 28, 2013
Action Item for the City Council Meeting of June 11, 2013

DATE: May 13, 2013

TO: Ronald L. Olson, City Manager

FROM: Daniel Biles, P. E., Director of Engineering Services
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Execute Construction Contract

Billings Bait Stand and Clems Marina Parking Lot Construction (Re-Bid)

CAPTION:

Ordinance amending the FY 2013 Capital Improvement Budget adopted by Ordinance No. 029565 by adding \$100,000 in appropriated street assessments; adding \$132,863.80 in Street Tax Notes; transferring \$284,597.80 from Water CIP Project No. 180198 Programmed Waterline Lifecycle Replacement Project to the Billings Bait Stand and Clems Marina Boat Ramp Rehabilitation Phase Two Project; increasing expenditures in the amount of \$232,863.80; and authorizing the City Manager or designee to execute a construction contract with Garrett Construction of Ingleside, Texas in the amount of \$972,177.05, for the Billings Bait Stand and Clems Marina Parking Lot Construction for the Base Bid only.

PURPOSE:

The purpose of this Agenda Item is to execute the Construction Contract with Garrett Construction for Billings Bait Stand and Clems Marina Parking Lot Construction.

BACKGROUND AND FINDINGS:

The Texas General Land Office owns land formally leased to two bait stands on the north side of the John F. Kennedy Memorial Causeway Bridge. Their adjoining boat ramps fall under the jurisdiction of the Texas Parks and Wildlife Department (TPWD) and have recently received extensive renovations under Phase One of this project. Phase Two work will now include a new parking lot, site amenities and access improvements which were designed under Phase One.

The scope of this project consists of grading, subgrade preparation, paving an area of approximately 1500 Square Yards (SY). Other site work includes utility improvements, fire protection, signage and ADA Improvements.

On March 6, 2013 the City received proposals from five (5) bidders and their bids are as follows:

Contractor	Base Bid Pavement Areas 1 & 2	Add Alt #1 Pavement Areas 1 thru 3	Add Alt #2 Pavement Areas 1 thru 4	Add Alt #2 Pavement Areas 1 thru 5
Garrett Construction Ingleside, TX	\$972,177.05	\$1,217,617.30	\$1,427,931.55	\$1,578,767.25
Barcom Corpus Christi, TX	\$1,185,958.28	\$1,452,237.42	\$1,640,818.22	\$1,802,423.23
Salinas Construction Tech Pleasanton, TX	\$1,191,279.05	\$1,446,324.89	\$1,668,583.92	\$1,823,406.40
Safenet Services, LLC. Corpus Christi, TX	\$1,246,149.56	\$1,492,232.22	\$1,719,266.43	\$1,893,645.90
Bay Ltd. Corpus Christi, TX	\$1,359,040.66	\$1,700,629.42	\$1,961,980.88	\$2,139,507.98

ALTERNATIVES:

1. Execute the Construction Contract for the Base Bid Only with Garrett Construction as proposed.
2. Do not execute the Construction Contract for the Base Bid Only with Garrett Construction as proposed.

OTHER CONSIDERATIONS:

The City of Corpus Christi and the Texas General Land Office entered into a lease agreement on October 18, 2011, Resolution 029251. The City requested that the State of Texas permit repairs to the bulkhead, boat ramps and parking facilities with lighting, located within State right-of-way of Park Road 22 on the JFK Causeway. Repairs to the bulkhead and boat ramp were completed in Fall 2011.

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding Request for Bids process; FY 2012-2013 Capital Budget.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Parks and Recreation

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$233,364.00	\$1,194,664.80		\$1,428,028.80
Encumbered/Expended Amount	\$233,364.00			\$233,364.00
This item		\$972,177.05		\$972,177.05
Future Anticipated Expenditures This Project		\$216,941.71		\$216,941.71
BALANCE	\$0.00	\$5,546.04		\$5,546.04

Fund(s): Texas Parks and Wildlife Grant, Water CIP, Streets CIP

Comments:

The Construction Contract will result in the expenditure of an amount not to exceed \$972,177.05. The waterline work will be funded through FY13 Water CIP, Seq. 09.

This project has been funded in part by a grant from the Texas Parks and Wildlife Department – Boating Access Grant, as well as through donations from other agencies including the Saltwater-fisheries Enhancement Association (SEA).

RECOMMENDATION:

City Staff recommends the approval of the Construction Contract for the Base Bid Only with Garrett Construction.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map