

FY 26 thru FY 28

Capital Improvement Plan

Corpus Christi, Texas



Project #	25027		
Project Name	Museum of Science & History Improvements		
Contact	Dir of Planning & Economic Development	Department	Economic Development
Type	Reconditioning-Asset	Category	Sea District Buildings
Priority	Priority Level 3	Status	Active
Useful Life	20 years	Council District	1

Description

This comprehensive project aims to elevate the Corpus Christi Museum of Science and History. The scope includes, but is not limited to building envelope, windstorm rehabilitation, ADA improvements at the entrances/exits, sidewalk ramps, exterior structural rehabilitation, roof rehabilitation (partial), fire alarm system, drainage and regrading, and life safety improvements.

Justification

The existing building was established in 1957 and has undergone several major improvements and additions, with the most recent being the Discovery Hall in 2001. The museums age, combined with the high salinity in the air and a corrosive environment, has led to elevated levels of corrosion, deterioration of masonry, paint damage, and equipment damage. Uncontrolled humidity may cause issues such as mold, mildew, wood swelling and warping. Capital improvements are necessary for the proper management of this city-owned asset and to enhance the overall customer experience. These repairs will extend the useful life of the facility.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	0	2,239,640	405,405	0	2,645,045
Eng. Admin Reimbursements	20,625	246,360	44,595	0	311,580
Contingency	45,000	0	0	0	45,000
Design	200,000	0	0	0	200,000
Total	265,625	2,486,000	450,000	0	3,201,625

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Type A Sales Tax - 1120 Seawall (2000) CIP RESERVE	0	2,331,000	0	0	2,331,000
Type B Sales Tax - 1150 Facilities (2024) NEW	0	155,000	450,000	0	605,000
Type A Sales Tax - 1120 Seawall (2000) PRIOR	265,625	0	0	0	265,625
Total	265,625	2,486,000	450,000	0	3,201,625

Budget Impact

An assessment will be done upon completion of the planning and design to determine cost of construction and maintenance costs for future budget year.