

**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2024 *thru* 2026

**Project #** 23075  
**Project Name** Ben Garza Gym Improvements

**Type** Reconditioning-Asset      **Department** Parks & Recreation  
**Useful Life** 25 years      **Contact** Director of Parks & Recreation  
**Category** Building Rehabilitation      **Priority** Priority Level 1  
**Council District** 1  
  
**Status** Active



**Description**

This project will consist of rehabilitation of Ben Garza Gym. Construction will focus on locker rooms and other amenities. Additional upgrades will be considered if remaining budget is available. CDBG project number 852205F.

**Justification**

Necessary replacement and upgrading the amenities.

<b>Expenditures</b>	<b>Prior Years</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction/Rehab		420,050			420,050
Design		39,820			39,820
Contingency		36,971			36,971
Permitting & Testing		2,263			2,263
Eng, Admin Reimbursements		50,835			50,835
<b>Total</b>		<b>549,939</b>			<b>549,939</b>

<b>Funding Sources</b>	<b>Prior Years</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
General Fund (New)		9,971			9,971
General Fund (Prior)		27,000			27,000
Grant - CDBG		512,968			512,968
<b>Total</b>		<b>549,939</b>			<b>549,939</b>

**Budget Impact/Other**

Annual maintenance costs are budgeted in the Parks and Recreation operating budget to maintain improvements and amenities.