



AGENDA MEMORANDUM

Public Hearing and Future Item for the City Council Meeting of July 29, 2014
Action Item for the City Council Meeting of August 12, 2014

DATE: June 27, 2014
TO: Ronald L. Olson, City Manager
FROM: Floyd Simpson, Chief of Police
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Public Hearing for and Resolution approving the FY 2014/2015 budget for the Corpus Christi Crime Control and Prevention District.

CAPTION: Public Hearing for and resolution approving the FY 2014/2015 budget for the Corpus Christi Crime Control and Prevention District.

PURPOSE: Hold a public hearing and approve the Crime Control and Prevention District FY2014/2015 budget

BACKGROUND AND FINDINGS: Provisions of the Local Government Code section 363.205 require that the governing body of the political subdivision that created the Crime Control and Prevention District shall hold a public hearing on the proposed annual budget to receive public comment and approve or reject the budget submitted by the Board of Directors of the Corpus Christi Crime Control and Prevention District.

On November 4, 1997, the voters established the Crime Control and Prevention District for 5 years beginning April 1, 1998. The voters renewed the District on November 6, 2002 for five years, and again on April 14, 2007 for ten years. This continues the 1/8th-cent sales tax to fund the District and provide additional funds to enhance law enforcement efforts in the City of Corpus Christi.

The Crime Control and Prevention District held a public hearing on June 18, 2014 and the Board adopted the budget on the same day. The budget must now be submitted to the City Council for approval. The City Council must hold a public hearing in accordance with notice and all other procedures required by law.

The resolution approving the FY 2014/2015 budget for the Corpus Christi Crime Control and Prevention District will be scheduled for action on August 12, 2014.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Conforms to all city policies

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Finance

FINANCIAL IMPACT:

| Fiscal Year: 2014-2015 | Project to Date Expenditures (CIP only) | Current Year | Future Years | TOTALS |
|-------------------------------|--|---------------------|---------------------|---------------|
| Line Item Budget | | | | |
| Encumbered / Expended Amount | | | | |
| This item | | | \$6,399,668 | \$6,399,668 |
| BALANCE | | | \$6,399,668 | \$6,399,668 |

Fund(s): 9010 – Crime Control and Prevention District fund

Comments: Revenues of \$7,588,750 are budgeted to support the expenditures.

RECOMMENDATION:

Staff recommends approving the budget

LIST OF SUPPORTING DOCUMENTS:

Budget adopted by the Crime Control and Prevention District Board of Directors
Resolution Approving the Crime Control and Prevention District Budget
Presentation