

Exhibit 1
70 Vehicles and Equipment

Type of Procurement	Coop	Description	Dept	Quantity	Vendor Name	Cost	Funding	Reason
Lease Purchase	BuyBoard	GENIE S60J BOOM LIFT FY24SW32 ADDITION	Solid Waste	1	Briggs Equipment	152,266.15	General Fund	1 Addition
Purchase	BuyBoard	6k Hyster Forklift	CC Water	1	Briggs Equipment	58,478.20	Fleet Equipment Replacement Fund	1 Replacement
Purchase	Sourcewell	Mitsubishi FD70HP2 Forklift	CC Water	1	Equipment Depot LTD	114,292.75	Fleet Equipment Replacement Fund	1 Replacement
Purchase	TIPS	Chevrolet Trucks and Cargo Vans	CC Water	4	Lake Country Chevrolet	245,576.12	Fleet Equipment Replacement Fund	4 Replacements
Lease Purchase	BuyBoard	Peterbilt Automated Side Loaders	Solid Waste	4	Rush Truck Centers of Texa	2,260,572.71	General Fund	4 Replacements
Lease Purchase	TIPS	Ford F550 Reg Cab Bucket Truck	Public Works	1	Silsbee Ford	192,291.10	Streets Fund	1 Addition
Purchase	TIPS	Ford Light Trucks and SUVs	Airport, CC Water, Engineering, Fire, Parks & Rec, Police	55	Silsbee Ford	2,971,467.09	Various	48 Replacements 7 Additions
Purchase	TIPS	Toyota RAV4 SUVs	CC Water, Development Services	3	Silsbee Toyota	108,135.19	Fleet Equipment Replacement Fund	3 Replacements
Total				70		6,103,079.31		