



AGENDA MEMORANDUM

First Reading for the City Council Meeting of December 08, 2015
Second Reading for the City Council Meeting December 15, 2015

DATE: December 8, 2015
TO: Ronald L. Olson, City Manager
FROM: Rebecca Huerta, City Secretary
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Transfer of City Council Member's Salary

CAPTION:

Ordinance approving the transfer of an amount budgeted for Council Member Carolyn Vaughn's salary, plus applicable payroll taxes, in the total amount of \$6,459 from the No. 1020 General Fund to and appropriating in the No. 1042 Residential Street Fund and changing the FY 2015-2016 Operating Budget adopted by Ordinance 030620 to increase revenues and expenditures by \$6,459 in the No. 1042 Residential Street Fund.

PURPOSE:

The purpose of this item is to transfer Council Member Carolyn Vaughn's annual salary, and associated payroll taxes, into the Residential Street Fund.

BACKGROUND AND FINDINGS:

Council Member Carolyn Vaughn has requested that her annual salary and associated payroll taxes be applied to funding for Residential Streets.

ALTERNATIVES:

Not applicable.

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

Not applicable.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Legal Department
Budget Department

FINANCIAL IMPACT:

Operating

Revenue

Capital

Not applicable

Fiscal Year: 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$54,243.00	\$0	\$54,243.00
Encumbered / Expended Amount		\$3,957.33	\$0	\$3,957.33
This item		\$6,459.00	\$0	\$6,459.00
BALANCE		\$43,826.67	\$0	\$43,826.67

Fund(s): General Fund

Comments: None.

RECOMMENDATION:

Staff recommends approval of the ordinance.

LIST OF SUPPORTING DOCUMENTS:

Ordinance