



## AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of November 10, 2015  
Second Reading Ordinance for the City Council Meeting of November 17, 2015

**DATE:** October 15, 2015  
**TO:** Ronald L. Olson, City Manager  
**FROM:** Fred A. Segundo, Director of Aviation  
[FredS@cctexas.com](mailto:FredS@cctexas.com)  
289-0171 ext.1213

Appropriating \$665,021 from the Federal Aviation Administration Grant to the Airport Capital Improvement Fund to continue construction/safety enhancements/safety modifications for Runway 17/35 at Corpus Christi International Airport.

### **CAPTION:**

Ordinance appropriating \$665,021 from the Federal Aviation Administration Grant No. 3-48-0051-049-2012 Amendment No. 1 in the No. 3020 Airport Capital Improvement Fund for the Runway 17/35 600-ft Extension Displacement and Associated Taxiways and the Runway 13/31 Connecting Taxiway Projects; amending the FY2015-2016 Capital Budget adopted by Ordinance No. 030621 by increasing revenues and expenditures by \$665,021 each. With a 10% match with Airport Fund Reserves.

### **PURPOSE:**

The Federal Aviation Administration (FAA) funds major capital improvements at Corpus Christi International Airport (CCIA) through its Airport Improvement Program (AIP) grants. The FAA previously offered Grant 49 in the amount of \$16,345,505 to the City of Corpus Christi to fund for the Runway 17/35; 600 ft Extension Displacement and Associated Taxiways and the Runway 13/31 Connecting Taxiway Projects; and is now offering amendment 1 for a total amount of \$665,021.

### **BACKGROUND AND FINDINGS:**

During the construction phase, additional opportunities for enhanced improvements to Runway 17/35 were identified. The additional improvements were presented to the FAA Program Manager and approved for additional funding by way of a \$665,021 amendment 1; to Grant 49.

### **ALTERNATIVES:**

The only alternative would be for the additional project costs to be funded entirely from Airport funds or foregoing the additional improvements. Airport staff is of the opinion that improvements provide a substantial benefit to the Airport.

**OTHER CONSIDERATIONS:**

Not Applicable

**CONFORMITY TO CITY POLICY:**

The project is consistent with Airport Master Plan.

**EMERGENCY / NON-EMERGENCY:**

Non-Emergency

**DEPARTMENTAL CLEARANCES:**

Legal  
Finance  
Management and Budget

**FINANCIAL IMPACT:**

Operating       Revenue       Capital       Not applicable

<b>Fiscal Year: 2015-2016</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget	\$16,345,505	\$665,021	0	\$17,010,526
Encumbered / Expended Amount	\$0	\$0	0	\$0
This item	0	\$665,021	0	\$665,021
<b>BALANCE</b>	<b>\$16,345,505</b>	<b>\$665,021</b>	<b>0</b>	<b>\$17,010,526</b>

Fund: 3020 Airport CIP Fund Grants

**RECOMMENDATION:**

Staff recommends approval of the Ordinance

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance  
FAA Letter