

### **AGENDA MEMORANDUM**

for the City Council Meeting of June 19, 2012

**DATE:** June 13, 2012

**FROM**: Ron Olson, City Manager

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#### **UPDATE TO CITY COUNCIL**

Proposed FY 2012-2013 Operating Budget – Internal Service Funds and Special Revenue Funds Summary

# **STAFF PRESENTER(S):**

Name <u>Title/Position</u> <u>Department</u>

1. Margie C. Rose ACM, General Government Operations

2.

## **BACKGROUND**

This presentation will focus on the Internal Services Funds and Special Revenue Funds portions of the proposed FY 2012-2013 Operating Budget.

### **LIST OF SUPPORTING DOCUMENTS:**

**PowerPoint**