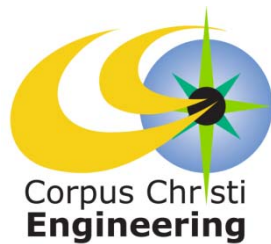




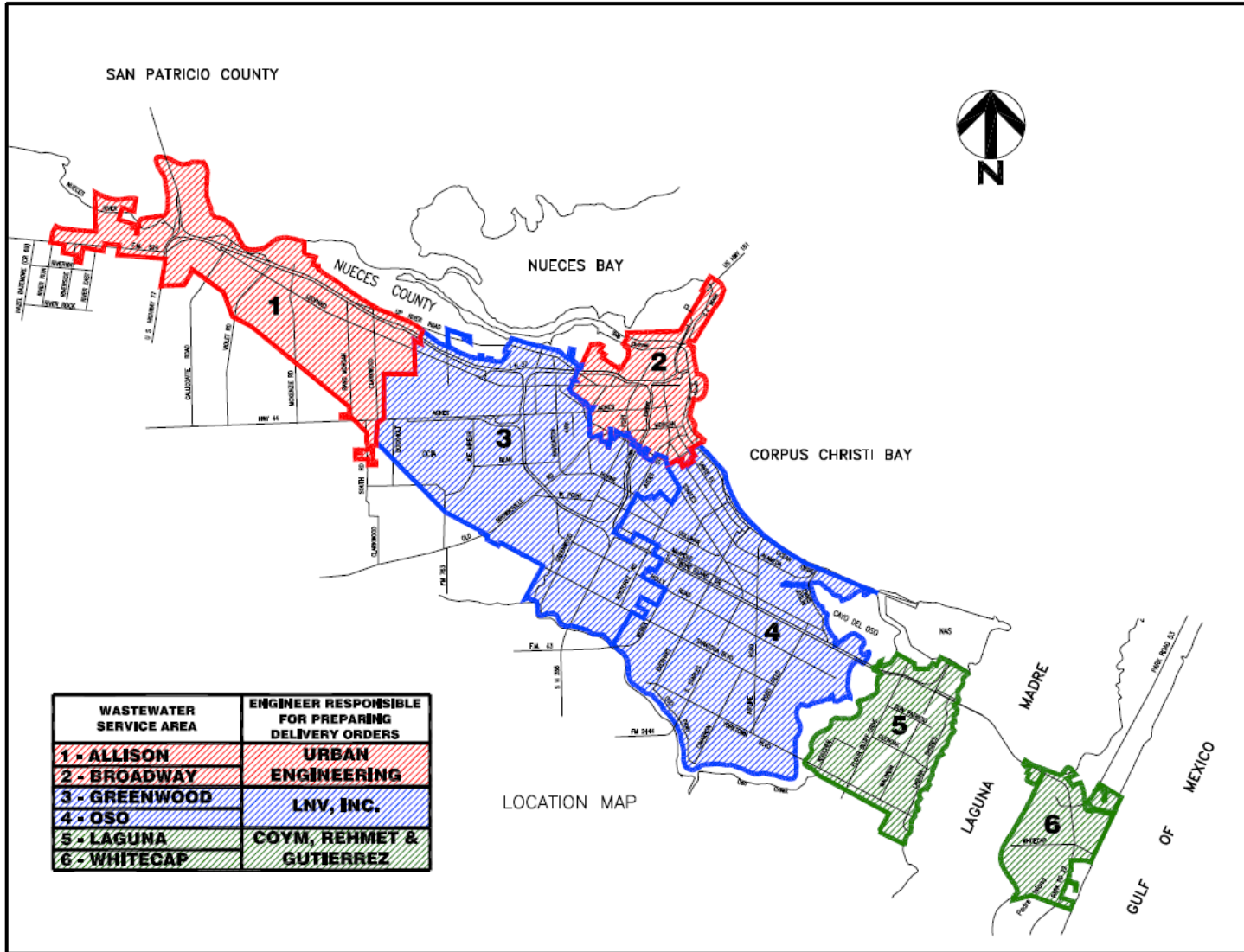
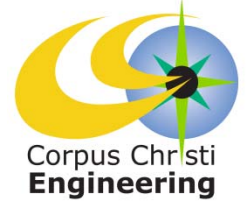
# City-Wide Collection System Replacement & Rehab ID/IQ Procurement



Council Presentation  
February 26, 2013

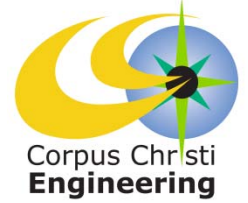


# Project Scope





# Project Schedule



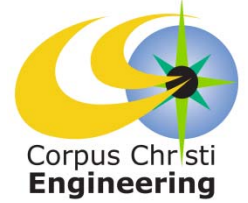
|     | 2013  | 2014 | 2015   | 2016   | 2017   | 2018 |
|-----|---|------|--|--|--|------|
| Mar | April 2013 - February 2015                    |      | March 2015 - February 2016                       | March 2016 - February 2017                       | March 2017 - February 2018                       |      |
| NTP | <b>Construction</b><br>Two Year Base Contract |      | <b>Construction</b><br>Optional One Year Renewal | <b>Construction</b><br>Optional One Year Renewal | <b>Construction</b><br>Optional One Year Renewal |      |

Project Schedule reflects a two (2) year base term with three (3) optional one (1) year extensions.





# Project Cost



|   |                 |
|---|-----------------|
| <u>PROJECT FUNDS AVAILABLE:</u>                         |                 |
| Wastewater CIP  | \$12,028,000.00 |
| <u>FUNDS REQUIRED:</u>                                  |                 |
| Construction (National Power Rodding Corp)              | \$5,500,000.00  |
| Contingencies (10%)                                     | 550,000.00      |
| <u>Consultant Fees:</u>                                 |                 |
| Consultant (LNV, Inc.)                                  | 162,950.00      |
| Consultant (Coym, Rehmet & Gutierrez Engineering, L.P.) | 120,880.00      |
| Consultant (Urban Engineering)                          | 120,880.00      |
| Geotechnical Study & Testing (Rock Engineering)         | 9,014.00        |
| <u>Reimbursements:</u>                                  |                 |
|   | 1,102,100.00    |
| TOTAL   | \$7,786,804.00  |
| BALANCE   | \$4,462,176.00  |

