

Capital Improvement Plan

Corpus Christi, Texas



Project # 25020
Project Name Arena Fire Alarm System Upgrade

Contact	Dir of Planning & Economic Development	Department	Economic Development
Type	Improvement/Additions	Category	Arena
Priority	Priority Level 2	Status	Active
Useful Life	20 years	Council District	1

Description

The project consists of fire alarm upgrades to meet current code requirements. Fire Alarm announcements need to play through PA system for persons in bowl seating. PA amplifiers need Emergency power.

Justification

Life safety concern related to fire alarm operation meeting current code requirements.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	720,000	1,500,000	0	0	2,220,000
Contingency	60,000	401,820	0	0	461,820
Eng. Admin Reimbursements	83,000	180,180	0	0	263,180
Design	137,000	138,000	0	0	275,000
Total	1,000,000	2,220,000	0	0	3,220,000

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Type A Sales Tax - 1130 Arena (2000) NEW	0	2,220,000	0	0	2,220,000
Type A Sales Tax - 1130 Arena (2000) PRIOR	1,000,000	0	0	0	1,000,000
Total	1,000,000	2,220,000	0	0	3,220,000

Budget Impact

An assessment will be done upon completion of project to determine maintenance costs.