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## **Two Reading Ordinance**

Ordinance authorizing execution of all documents necessary to accept, amend, and appropriate a grant contract between the Department of State Health Services and the Corpus Christi-Nueces County Public Health District to add \$72,379 for calendar year 2022, and \$105,208.00 for calendar year 2023 to provide STD/HIV prevention and control services; and amending the operating budget.

City Council  
October 25, 2022

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# Summary and Background

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## **2022 STD/HIV-DIS Prevention Services Grant Program**

The STD/HIV-DIS Prevention Services Grant is a contract between the Department of State Health Services and the Corpus Christi-Nueces County Public Health District that awarded annually. The Texas Department of State Health Services (DSHS) has awarded an increase to an existing grant contract for the STD/HIV-DIS Prevention in the amount of \$72,379.00 for FY2022, to provide control HIV, Syphilis and Congenital Syphilis within the jurisdiction of the Corpus Christi-Nueces County Public Health District (CCNCPHD).

- Grant Contract period from March 1, 2022, through December 31, 2022
- This amendment will increase the grant award by \$72,379.
- Two assets will be purchased with this supplemental funding.
  - An Arlington Scientific Evolution RPR Analyzer
  - Piccolo Express Chemistry Analyzer machine
  - Supporting testing kits and supplies will also be purchased with these supplemental funds.

# Fiscal Impact and Staff Recommendation

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## **2022 STD/HIV-DIS Prevention Services Grant Program**

The existing FY 2022 grant award is in the amount of \$105,208.00 that was approved by City Council. Once amendment is approved grant award will increase by \$72,379.00.

Total Operating budget after the amendment is \$177,587 for FY22

### **Fiscal Impact:**

- The funding increase will not change current FTE levels
  - 1 FTE grant funded position

**Staff Recommendation:** Approval of the two-reading ordinance.

# Fiscal Impact and Staff Recommendation

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## **2023 STD/HIV-DIS Prevention Services Grant Program**

The grant is a contract between the Department of State Health Services and the Corpus Christi-Nueces County Public Health District in the amount of \$105,208 for the contract period of January 1, 2023, through December 31, 2023, to provide control HIV, Syphilis and Congenital Syphilis within the jurisdiction of the Corpus Christi-Nueces County Public Health District (CCNCPHD).

- To be used to provide for personnel costs, supplies, and other expenses to offer services and associated activities to prevent and control HIV, Syphilis and Congenital Syphilis within the jurisdiction of the Corpus Christi-Nueces County Public Health District (the “CCNCPHD”).
- Total Operating budget is in the amount of \$105,208 for FY23

### **Fiscal Impact:**

- The grant requires no match. All positions are 100% grant funded.
  - 1 FTE grant funded position

**Staff Recommendation:** Approval of the two-reading ordinance.

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