

AGENDA MEMORANDUM

City Council Meeting of June 17, 2025

DATE: June 13, 2025

TO: Peter Zanoni, City Manager

FROM: Brett Van Hazel P.E., Inner Harbor Program Management Office Director

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Briefing on the Inner Harbor Water Treatment Campus and Progressive Design Build and Guaranteed Maximum Price development

STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
1. Brett Van Hazel	Director	Inner Harbor Program Management Office
2. Leofwin Clark	Education Director	Water Collaborative Delivery

BACKGROUND:

The Inner Harbor Water Treatment Campus briefing will provide an overview of the project. This briefing will occur twice per month at City Council through the end of calendar year 2025. The briefing topics will vary each council session and will include updates such as project schedule, cost, milestones, upcoming events, and other key information.

The topics for the June 17, 2025 briefing will include:

- Current Project Status Update and Timeline
- Near and Far Field Modeling date of presentation to City Council
- Demonstration Plant
- Future Project Topics

The Water Collaborative Delivery Association Progressive Design Build (PDB) briefing will provide an overview of the Inner Harbor Water Treatment Campus project delivery method, PDB. The briefing will focus on defining PDB, the process of developing a guaranteed maximum price, and discussing expectation management.

LIST OF SUPPORTING DOCUMENTS:

PowerPoint – Inner Harbor Water Treatment Campus Briefing 6/17/25

PowerPoint – WCDA Progressive Design Build Briefing