



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of July 22, 2014
Second Reading Ordinance for the City Council Meeting of July 29, 2014

DATE: June 20, 2014
TO: Ronald L. Olson, City Manager
THROUGH: Gustavo Gonzalez, P.E., ACM of Public Works & Utilities
FROM: Mark Van Vleck, P.E., Executive Director of Utilities
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Ordinance to extend Utility Rates

CAPTION:

Ordinance amending the City Code of Ordinances, Chapter 55, Utilities, to continue the current water, gas, and wastewater utility rates adopted by Ordinance 029917 through September 30, 2014, to coordinate with the extended fiscal year for FY 2013-2014, and changing the annual wastewater winter averaging usage to apply to wastewater service after August 31.

PURPOSE:

The purpose of the ordinance is to extend the rate through September 30, 2014.

BACKGROUND AND FINDINGS:

The current water, wastewater, and gas utility rates adopted by Ordinance 029917 are continued through September 30, 2014, to coordinate with the extended fiscal year for FY 2013-2014; and that Chapter 55 of the City Code of Ordinances is amended to reflect continuation of the current water, wastewater, and gas utility rates through September 30, 2014.

ALTERNATIVES:

None.

OTHER CONSIDERATIONS:

None.

CONFORMITY TO CITY POLICY:

Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-Emergency.

DEPARTMENTAL CLEARANCES:

Public Utilities
Legal

FINANCIAL IMPACT:

Operating Revenue Capital x Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item				
BALANCE				

Fund(s):

Comments:

RECOMMENDATION:

It is recommended to update the ordinance to reflect continuation of the current water, wastewater and gas utility rates.

LIST OF SUPPORTING DOCUMENTS:

Ordinance to extend Utility Rates