



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of 12/17/13

Action Item for the City Council Meeting of 1/14/14

**DATE:** 12/03/2013

**TO:** Ronald L. Olson, City Manager

**FROM:** Peter Davidson, Marina Superintendent  
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826-3980

**Grant application approval to construct 35 transient boat slips to US Fish and Wildlife Service through Texas Parks and Wildlife Department for \$502,496.00**

### CAPTION:

**Resolution ratifying grant application to US Fish and Wildlife Service through Texas Parks and Wildlife Department for \$502,496.00 Boating Infrastructure Grant for Marina boat slips including 35 transient boat slips.**

### PURPOSE:

The old wooden dock "R" Pier is rotted and unsafe for its intended purpose. Constructed in 1982 containing 96 boat slips located on the south side of Coopers Alley L-Head. A replacement dock of is proposed to berth 30 - 45 foot boats to include 35 visiting transient boat slips.

### BACKGROUND AND FINDINGS:

The issue is the old wooden dock "R" Pier is rotted and unsafe for its intended purpose. The safe lifespan of wooden boat slips in warm waters is 15-20 years. Constructed in 1982 these docks are 32 years old and contain 96 boat slips located on the south side of Coopers Alley L-Head. A replacement dock is proposed to berth 30 - 45 foot boats to include 35 visiting transient boat slips. Since January 2013 the Marina has lost 11 boats on R-pier due to the poor condition. This has lead to a monthly revenue loss of \$2,662 as of November 2013 totaling \$29,282.00. This amount does not include 10 out of town boats presently on the waiting list for a 40ft boat slip in the Corpus Christi Marina.

New dock with 45ft slips that are in demand

### **Proposed Revenue on New Leased 45ft Boat Slips**

<b># of Leased Boat Slips</b>	<b>Estimated Monthly Revenue</b>	<b>Estimated Yearly Revenue</b>
<b>30</b>	<b>\$8,893</b>	<b>\$106,722</b>
<b>45</b>	<b>\$13,340</b>	<b>\$160,083</b>

Note: As of July 2012, when it was decided to no longer lease slips on R-Pier, due to deteriorating condition. Occupancy was at 72% or 65 boat slips out of 96.

**ALTERNATIVES:**

None other than replace the entire dock with new.

**OTHER CONSIDERATIONS:**

“Not applicable”

**CONFORMITY TO CITY POLICY:**

This conforms to the City of Corpus Christi goals to create a vibrant waterfront.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency

**DEPARTMENTAL CLEARANCES:**

Corpus Christi Marina Advisory Committee voted approval of the proposed new construction.

**FINANCIAL IMPACT:**

Operating                      X Revenue                       Capital                       Not applicable

<b>Fiscal Year: 2013-2014</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget	0	0	0	0
Encumbered / Expended Amount	0	0	0	0
This item	0	502,496	0	502,496
BALANCE	0	502,496	0	502,496

Fund(s): 4700

**Comments:** The City Marina is financially able to service debt incurred. Once the Boating Infrastructure Grant has been awarded by the US Fish & Wildlife Department, the City would then send out a Request for Proposal (RFP) for the issuance of debt to rebuild 35 Transient Boat Slips on R-Pier located at the Coopers Alley L-Head. The final invoices would then be submitted the US Fish & Wildlife Department grant fund for reimbursement of 64% of the total project cost with the remainder being the City Marina match.

35 Transient Boat Slips	\$785,150.00
Grant reimbursement of 64% of the project	< <u>\$502,496.00</u> >
Balance or “Matching Funds”	\$282,654.00

**RECOMMENDATION:**

City staff recommends the new construction of the proposed 35 Transient Boat Slips.

**LIST OF SUPPORTING DOCUMENTS:**

- Resolution
- Grant application
- Revenue & Loss
- Proposed map location
- Dock Design.