



AGENDA MEMORANDUM
for the City Council Meeting of May 8, 2012

DATE: 04/12/2012
TO: Ronald L. Olson, City Manager
FROM: Floyd Simpson, Chief of Police
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361-886-2603

<u>Appropriating Police overtime reimbursement monies for HITS marathon</u>
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CAPTION: Ordinance appropriating \$30,301.57 from HITS, INC. for Police overtime reimbursement for the HITS Marathon held February 18-19, 2012, changing the FY 2011-2012 Operating Budget adopted by Ordinance No. 029155 by increasing revenue and expenditures in the General Fund No. 1020 by \$30,301.57 each.

BACKGROUND AND FINDINGS:

The HITS Triathlon Series event occurred in Corpus Christi February 18 -19, 2012. The company, HITS Inc., agreed to reimburse the Corpus Christi Police Department for 50% of overtime costs associated with providing officers for traffic control for the event.

ALTERNATIVES: None

OTHER CONSIDERATIONS: None

CONFORMITY TO CITY POLICY:

Conforms to all city financial policies.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Finance

FINANCIAL IMPACT: Operating Budget

Fiscal Year: 2011-2012	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				

This item		30,301.57		30,301.57
BALANCE		30,301.57		30,301.57

Fund(s): General, Police

Comments:

RECOMMENDATION: Approval of the appropriation.

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LIST OF SUPPORTING DOCUMENTS:

Deposit slip