



CITY OF CORPUS CHRISTI

PLANNING & ECONOMIC DEVELOPMENT

FY 2027 Annual Action Plan for Community Development Block Grant, Emergency Solutions Grant and HOME Investment Partnerships Program

COUNCIL PRESENTATION: July 28, 2026

Required Plans

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City of Corpus Christi



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Required Plans

- **Every 5 years** the City must complete a new Consolidated Plan (ConPlan) to set priorities, goals and objectives for the use of federal funds; The current ConPlan is for FY 2024- FY 2028.
- **Every year** the City prepares an Annual Action Plan (AAP) to describe to the public (and HUD) how it intends to spend the annual allocation. This AAP is the fourth year of the five-year ConPlan.



FY 2027 Annual Action Plan

- Proposed Activities for October 1, 2026 - September 30, 2027
- **Community Development Block Grant (CDBG)**
 - Develops viable urban communities for low- and moderate-income persons and supports community development activities to build stronger and more resilient communities
- **Emergency Solutions Grant (ESG)**
 - Focuses on assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness
- **HOME Investment Partnerships Program (HOME)**
 - Creates and maintains affordable housing for low-income households



Timeline

Milestones	Date
Public Input Meetings	March 4, 2026 and March 5, 2026
Application Release	April 1, 2026
Technical Assistance Workshops	April 9, 2026
Applications Due	May 1, 2026
Public Comment Period	June 21, 2026 – July 27, 2026
1 st Reading/Public Hearing	July 28, 2026
2 nd Reading/Adoption	August 11, 2026
Submission to HUD Deadline	August 16, 2026



Project Recommendations



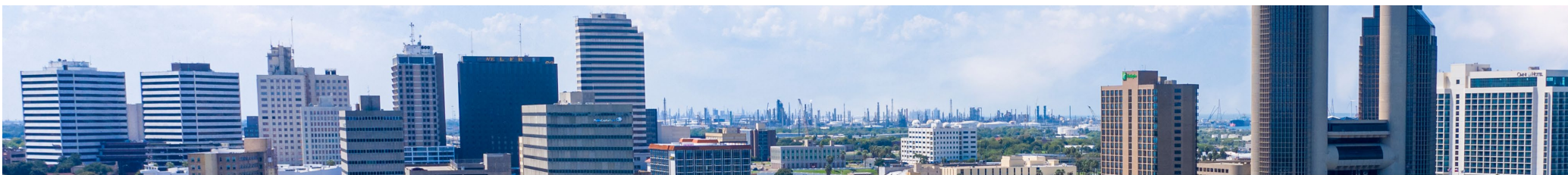
FY 2027 CDBG Recommendations

CDBG Entitlement		\$2,700,757
Reprogrammed Funds		\$902,657
Program Income		\$100,000
TOTAL FUNDS AVAILABLE		\$3,703,414
#	PROJECT & DESCRIPTION	Recommended
1	Minor Home Repair Grant Program 38 Homes	\$947,722
2	Code Enforcement Staffing Five Officers	\$429,430
3	Public Facility Projects Sidewalks CDBG Eligible Census Tracts City-wide (\$1,000,000) La Retama Library ADA Bathrooms (\$146,487.47)	\$1,146,487
4	Neighborhood Cleanups Funding for five to 10 neighborhood cleanup campaigns for low-moderate income block groups.	\$70,000
5	Corpus Christi Hope House Emergency Shelter and Office Repairs	\$144,500
6	Mother Teresa Shelter, Inc. Rehabilitation of Existing Transitional Housing Facility	\$20,316
7	Program Administration Five FTEs and Operating	\$387,754
8	Program Delivery Six FTEs and Operating	\$557,205
	TOTAL	\$3,703,414



FY 2027 ESG Recommendations

		Total Allocation	\$232,640
#	PROJECT & DESCRIPTION	Proposed	
1	Corpus Christi Hope House Emergency shelter, homeless prevention assistance, rapid rehousing assistance, and other supportive services.	\$92,554	
2	The Salvation Army Case management, food, shelter, homeless prevention, rapid rehousing and supportive services.	\$92,554	
3	Mother Teresa Street outreach services.	\$30,084	
4	Program Administration Funds about 19% of Community Development Coordinator and Operating	\$17,448	
Total		\$232,640	



FY 2027 HOME Recommendations

HOME Entitlement		\$1,130,831
Program Income		\$2,376,545
TOTAL FUNDS AVAILABLE		\$3,507,376
#	PROJECT & DESCRIPTION	Proposed
1	Rental Rehabilitation Rehabilitation of 500-units at risk of aging affordable housing	\$2,000,000
2	Single-Family Rehabilitation Four Homes	\$829,082
3	Habitat for Humanity-Corpus Christi (HFHCC) (CHDO) Three Homes	\$526,106
4	Program Administration One FTE and Operating	\$152,188
	Total	\$3,507,376





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Thank you!