



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of November 20, 2012

Action Item for the City Council Meeting of December 11, 2012

**DATE:** November 20, 2012

**TO:** Ronald L. Olson, City Manager

**FROM:** Michael Barrera, Assistant Director of Financial Services  
[mikeb@cctexas.com](mailto:mikeb@cctexas.com)  
(361) 826-3169

Jim Davis, Director of General Services  
[jimd@cctexas.com](mailto:jimd@cctexas.com)  
(361) 857-1909

### Vacuum Truck

**CAPTION:**

Motion approving the purchase of one (1) vacuum truck from Houston Freightliner, Inc., Houston, Texas for a total amount of \$305,896.14. The award is based on the cooperative purchasing agreement with the Houston-Galveston Area Council of Governments (H-GAC). Funding is available in the FY 2012-2013 Capital Outlay Budget of the Maintenance Service Fund.

**PURPOSE:**

To be used by the Wastewater Department to clean and maintain 1,250 miles of 6" diameter and larger wastewater collection main lines.

**BACKGROUND AND FINDINGS:**

The unit is a replacement to the fleet. The unit being replaced has been in service over seven (7) years.

**ALTERNATIVES:**

Not applicable.

**OTHER CONSIDERATIONS:**

Local manufacturers' dealers Corpus Christi Freightliner and Waukesha-Pearce Industries, Inc. will provide warranty support service.

**CONFORMITY TO CITY POLICY:**

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency.

**DEPARTMENTAL CLEARANCES:**

General Services

**FINANCIAL IMPACT:**

Operating

Revenue

Capital

Not applicable

<b>Fiscal Year: 2012-2013</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$4,871,953.80	\$0	\$4,871,953.80
Encumbered / Expended Amount		\$1,529,529.00	\$0	\$1,529,529.00
This item		\$305,896.14	\$0	\$305,896.14
BALANCE		\$3,036,528.66		\$3,036,528.66

Fund(s): Maintenance Service Fund

**Comments:**

**RECOMMENDATION:**

Staff recommends approval of the motion as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Price sheet.