



Runway 17-35 Extension/ Displacement and Connecting Taxiway Project

Corpus Christi International Airport

Council Presentation

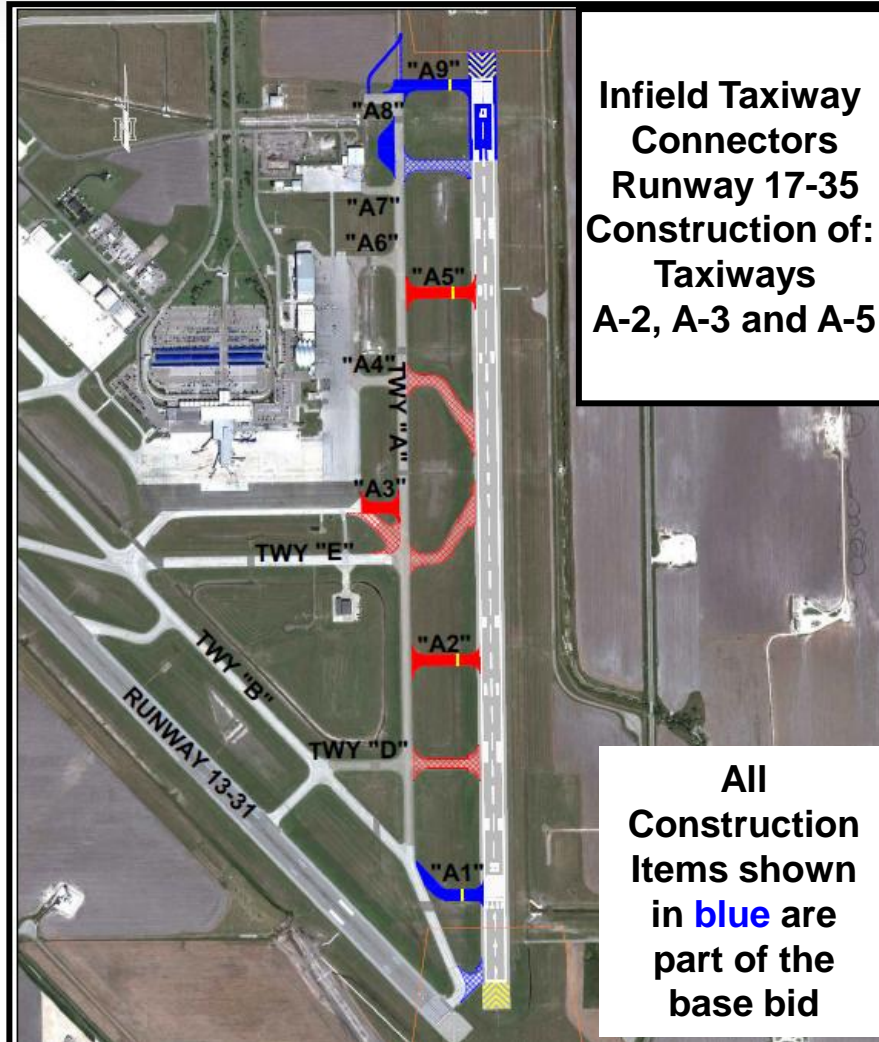
September 18, 2012




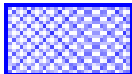

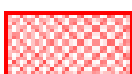


City of
Corpus
Christi

Project Scope



Legend

-  PROPOSED PAVEMENT
-  PAVEMENT DEMO
-  PROPOSED PAVEMENT
-  PAVEMENT DEMO

Corpus Christi
International
Airport





Project Schedule

2011		2012				2013			
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design				Bid/ Award	Construction				

1. Construction schedule for Runway 17-35 Extension Project





City of
Corpus
Christi

Project Cost

FUNDS AVAILABLE:	
FAA Grant	\$16,345,505.00
Airport CIP Reserves (Match)	2,379,576.38
TOTAL AVAILABLE	18,725,081.38
FUNDS REQUIRED:	
Construction (Bay LTD)	\$12,841,419.06
Contingencies (10%)	1,284,141.91
<u>Consultant Fees:</u>	
Consultant - Design (KSA Engineers Inc.)*	\$779,550.00
Construction Management and Administration (KSA)	495,000.00
Geotechnical Eng and Materials Testing (KSA/ Rock Eng)	150,000.00
Construction Inspection and Surveying (KSA / LNV)	\$355,000.00
<u>Reimbursements</u>	\$898,899.33
TOTAL	16,804,010.30
Estimated Project Budget Balance	\$1,921,071.08
*Task Order #3 approved by City Council May 17, 2011.	

