



AGENDA MEMORANDUM

Future Item for the City Council Meeting of March 31, 2015

Action Item for the City Council Meeting of April 14, 2015

DATE: March 18, 2015

TO: Ronald L. Olson, City Manager

FROM: Fred A. Segundo, Director of Aviation
FredS@cctexas.com
289-0171 ext.1213

Appropriating \$33,250 from the Federal Aviation Administration Grant No. 3-48-0051-048-2011 in the No. 3020 Airport Capital Improvement Fund to upgrade security and perimeter road systems at Corpus Christi International Airport.

CAPTION:

Ordinance appropriating \$33,250 from Federal Aviation Administration Grant No. 3-48-0051-048-2011 Amendment No. 3 in the No. 3020 Airport Capital Improvement Fund to upgrade security and perimeter road systems at Corpus Christi International Airport; and changing the FY2014-2015 Capital Budget adopted by Ordinance No. 030303 by increasing both revenues and expenditures by \$33,250.

PURPOSE:

The Federal Aviation Administration (FAA) funds major capital improvements at Corpus Christi International Airport (CCIA) through its Airport Improvement Program (AIP) grants. The FAA previously offered Grant 48 in the amount of \$3,405,113 to the City of Corpus Christi to fund upgrades to security and perimeter road systems. The project scope includes placing a portion of the fiber optic infrastructure around the airport perimeter road, three automatic rolling gates, access control readers and various surveillance cameras were installed to enhance airport security.

BACKGROUND AND FINDINGS:

During the construction phase, additional opportunities for enhanced automatic gate and access control improvements were identified. The additional improvements were presented to the FAA Program Manager and approved for additional funding by way of a \$33,250 amendment to Grant 48.

ALTERNATIVES:

The only alternative would be for the additional project costs to be funded entirely from Airport funds or foregoing the additional improvements. Airport staff is of the opinion that improvements provide a substantial benefit to the security of the perimeter fence.

OTHER CONSIDERATIONS:

Not Applicable

CONFORMITY TO CITY POLICY:

The project is consistent with Airport Master Plan.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Legal
Finance
Management and Budget

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$3,405,113	\$0	0	\$3,405,113
Encumbered / Expended Amount	\$0	\$0	0	\$0
This item	0	\$33,250	0	\$33,250
BALANCE	\$3,405,113	\$33,250	0	\$3,438,363

Fund: 3020 Airport CIP Fund Grants

RECOMMENDATION:

Staff recommends approval of the Ordinance

LIST OF SUPPORTING DOCUMENTS:

Ordinance
FAA Grant 48 Amendment