



Runway 17-35 Extension/ Displacement and Connecting Taxiway Project

Corpus Christi International Airport

Council Presentation

August 28, 2012



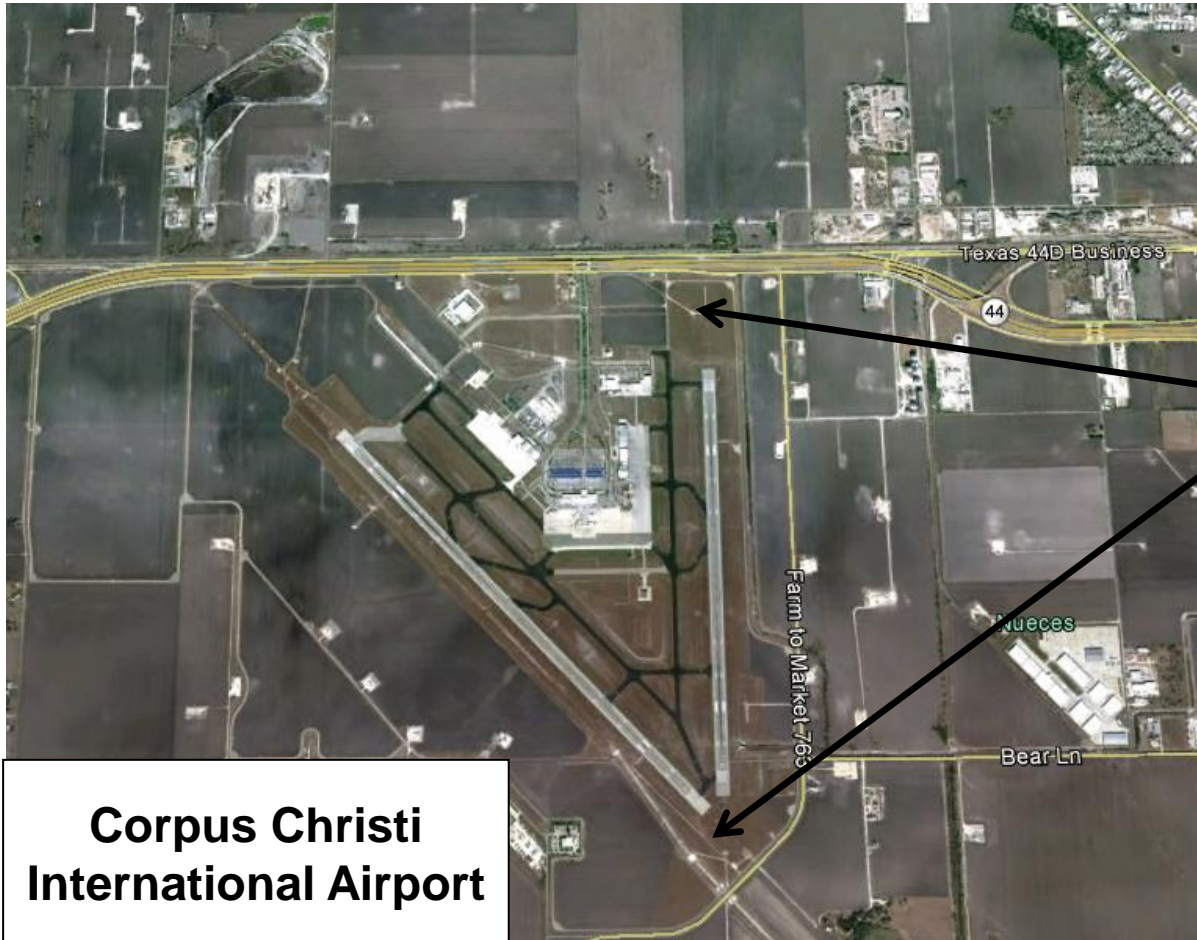


City of
Corpus
Christi



CORPUS
CHRISTI

Project Location



**Proposed
Runway 17-35
Extension &
Displacement**

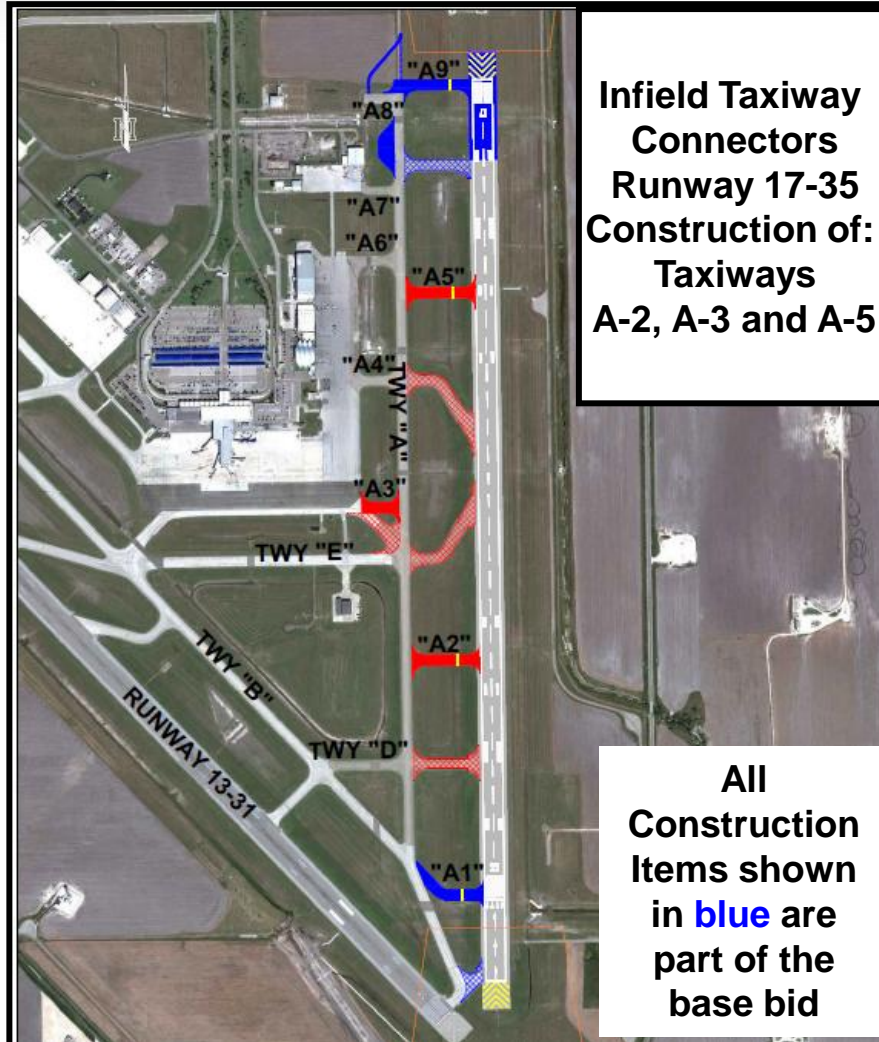
**Corpus Christi
International Airport**




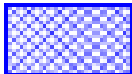

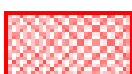


City of
Corpus
Christi

Project Scope



Legend

-  PROPOSED PAVEMENT
-  PAVEMENT DEMO
-  PROPOSED PAVEMENT
-  PAVEMENT DEMO

Corpus Christi
International
Airport





Project Schedule

2011		2012				2013			
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design				Bid/ Award	Construction				

1. Construction schedule for Runway 17-35 Extension Project





City of
Corpus
Christi

Project Cost

FUNDS AVAILABLE:	
FAA Grant	\$16,345,505.00
Airport CIP Reserves (Match)	2,379,576.38
TOTAL AVAILABLE	18,725,081.38
FUNDS REQUIRED:	
Construction (Bay LTD)	\$12,841,419.06
Contingencies (10%)	1,284,141.91
<u>Consultant Fees:</u>	
Consultant - Design (KSA Engineers Inc.)*	\$779,550.00
Consultant - Construction Mgmt & Inspection (KSA) Est.	820,000.00
Testing (KSA Engineers, Inc./ Rock Engineering)	150,000.00
Consultant / Grade Control (KSA / LNV)	\$30,000.00
<u>Reimbursements</u>	\$898,899.33
TOTAL	16,804,010.30
Estimated Project Budget Balance	\$1,921,071.08
*Task Order #3 approved by City Council May 17, 2011.	

