

Resolution authorizing the acquisition of 165 vehicles and equipment by specific departments, of which 160 units are outright purchases and 5 units are lease-purchases through JP Morgan, totaling \$7,748,323.84, with such items to be acquired in the manner, at the amounts, and from the sources stated, with FY 2023 funding of \$7,162,287.58 and the remaining balance of \$586,036.26 for lease-purchase items to be funded through the annual budget process.

WHEREAS, several City departments need to acquire both new and replacement fleet vehicles via direct purchase and lease-purchase; and

WHEREAS, such acquisitions are to be sourced through the purchasing cooperatives or manufacturer specified, at the amounts stated, and from the funding accounts identified in this resolution; now, therefore,

Be it resolved by the City Council of the City of Corpus Christi, Texas:

Section 1. The City Council specifically finds that the foregoing statements included in the preamble of this resolution are true and correct and adopts such findings for all intents and purposes related to the authorization of these procurements.

Section 2. The Asset Management Department, Facilities Division, is authorized to acquire by purchase seven Chevrolet Express vans from Lake Country Chevrolet for a total of \$308,885.50. Additionally, the Asset Management Department, Fleet Division, is authorized to acquire by purchase one Ford F150 crew cab truck and two Ford F150 extended cab trucks from Silsbee Ford for a total of \$152,639.41. All vehicles identified in this section will be acquired with FY 2023 funding from the Fleet Equipment Replacement Fund and obtained through The Interlocal Purchasing System (“TIPS”) Cooperative.

Section 3. The Aviation Department is authorized to acquire by purchase one Ford F150 standard cab truck and one Ford Mach-E sport utility vehicle (“SUV”) from Silsbee Ford for a total of \$103,526.96. These vehicles will be acquired with FY 2023 funding from the Fleet Equipment Replacement Fund and through the TIPS Cooperative.

Section 4. The Communications Department is authorized to acquire by purchase one Ford Explorer SUV from Silsbee Ford for \$39,834.03. This vehicle will be acquired with FY 2023 funding from the Fleet Equipment Replacement Fund and through the TIPS Cooperative.

Section 5. Corpus Christi Water, Waste Water Division, is authorized to acquire by purchase eight Chevrolet Express vans from Lake Country Chevrolet for a total of \$356,980.80; and to also acquire by purchase two Ford F150 crew cab trucks, six Ford F150 extended cab trucks, three Ford Maverick trucks, and two Ford Ranger crew cab trucks from Silsbee Ford for a total of \$547,094.74. All vehicles identified in the foregoing sentence will be acquired with FY 2023 funding from the Fleet Equipment Replacement Fund and through the TIPS Cooperative. Additionally, Corpus Christi Water, Water Division, is authorized to acquire by lease-purchase (i) three Wachs standard LX-VMS skid attachments and (ii) one Wachs standard LX-VMS trailer, both items from EH Wachs for a total of \$545,372.60, with FY 2023 funding of \$45,447.70 from the Water Fund; and to also acquire by purchase (iii) five Ford F150 extended cab trucks and (iv) five Ford Ranger extended cab trucks from Silsbee Ford for a total of \$416,699.23, with FY 2023 funding from the Fleet Equipment Replacement Fund. Items identified in subparts (i) and (ii) in this section will be acquired through the BuyBoard Cooperative (“BuyBoard”); and items in subparts (iii) and (iv) will be acquired through the TIPS Cooperative.

Section 6. The Development Services Department is authorized to acquire by purchase nine Ford Escape SUVs and one Ford F150 extended cab truck from Silsbee Ford for a total of \$318,111.30.

These vehicles will be acquired with FY 2023 funding from the Fleet Equipment Replacement Fund and through the TIPS Cooperative.

Section 7. The Engineering Department is authorized to acquire by purchase 21 Ford F150 extended cab trucks from Silsbee Ford for a total of \$961,083.90. These vehicles will be acquired with FY 2023 funding from the Fleet Equipment Replacement Fund and through the TIPS Cooperative.

Section 8. The Gas Department is authorized to acquire by purchase (i) one Chevrolet Express van from Lake Country Chevrolet for a total of \$60,619.90, and to also acquire by purchase (ii) one Ford F150 crew cab truck and (iii) eight Ford F150 extended cab trucks from Silsbee Ford for a total of \$554,933.92. All vehicles identified in the foregoing sentence will be acquired with FY 2023 funding from the Fleet Equipment Replacement Fund and through the TIPS Cooperative. Additionally, the Gas Department is authorized to acquire by lease-purchase one Ford F450 crew cab truck with canopy body from Silsbee Ford for \$97,484.54, with FY 2023 funding of \$11,373.18 from the Gas Fund and through the Goodbuy Cooperative.

Section 9. The Health Department is authorized to acquire by purchase six Ford Escape SUVs from Silsbee Ford for \$185,496.00, with FY 2023 funding from the Fleet Equipment Replacement Fund and through the TIPS Cooperative.

Section 10. The Information Technology Department is authorized to acquire by purchase one Chevrolet Express van and one Chevrolet Tahoe police pursuit vehicle ("PPV") from Lake Country Chevrolet for a total of \$80,374.53; and one Ford Escape SUV from Silsbee Ford for \$30,613.50, with FY 2023 funding from the Fleet Equipment Replacement Fund and through the TIPS Cooperative.

Section 11. The Libraries Department is authorized to acquire by purchase one Chevrolet Express van from Lake Country Chevrolet for \$49,042.40, with FY 2023 funding from the Fleet Equipment Replacement Fund and through the TIPS Cooperative.

Section 12. The Neighborhood Services Department is authorized to acquire by purchase three Ford Escape SUVs, one Ford Explorer SUV, and one Ford F150 extended cab truck from Silsbee Ford for a total of \$177,242.58, with FY 2023 funding from the Fleet Equipment Replacement Fund and through the TIPS Cooperative.

Section 13. The Parks & Recreation Department is authorized to acquire by purchase one Ford Explorer SUV, six Ford F150 crew cab trucks, two Ford F150 extended cab trucks, and three Ford F150 standard cab trucks from Silsbee Ford for a total of \$571,012.00, with FY 2023 funding from the Fleet Equipment Replacement Fund and through the TIPS Cooperative.

Section 14. The Police Department is authorized to acquire by purchase 32 Chevrolet Tahoe PPVs and four Chevrolet Tahoe PPV 4X4s from Lake Country Chevrolet for a total of \$1,572,732.72, with FY 2023 funding of \$1,355,284.22 from the Fleet Equipment Replacement Fund (27 Tahoe PPVs and four Tahoe PPV 4x4s) and \$217,448.00 from the Crime Control & Prevention District Fund (five Tahoe PPVs); and is also authorized to acquire by purchase three Ford F150 police responders from Silsbee Ford for a total of \$150,685.99, with FY 2023 funding from the Crime Control & Prevention District Fund. All vehicles identified in this section are to be acquired through the TIPS Cooperative.

Section 15. The Public Works Department, Storm Water Division, is authorized to acquire by purchase three Ford F150 crew cab trucks from Silsbee Ford for a total amount of \$158,522.32. Additionally, the Public Works Department, Streets Division, is authorized to acquire by purchase four Ford F150 crew cab trucks and one Ford F150 extended cab truck from Silsbee Ford for a total amount of \$257,119.73. All vehicles identified in this section will be acquired with FY 2023 funding from the Fleet Equipment Replacement Fund and through the TIPS Cooperative.

Section 16. The Solid Waste Services Department is authorized to acquire by purchase one Ford F150 crew cab truck from Silsbee Ford for \$52,215.24, with FY 2023 funding from the Fleet Equipment Replacement Fund and through the TIPS Cooperative.

Section 17. Contingent funding of 10% has been included in the amounts stated in Sections 1 through 16 of this resolution and is authorized to be accessed and expended only on an as-needed basis and per individual item acquired, in accordance with this resolution, due to the ongoing volatility of market conditions and continuing supply chain issues being experienced.

Section 18. The City Manager, or his designee, is authorized to execute all documents necessary to acquire the vehicles and equipment enumerated in this resolution for a total amount of \$7,748,323.84 and in the manner, from the fund accounts, and through the purchasing cooperatives or manufacturer, as applicable, that are identified in the previous sections of this resolution.

PASSED AND APPROVED on the _____ day of _____, 2023:

Paulette Guajardo _____

Roland Barrera _____

Sylvia Campos _____

Gil Hernandez _____

Michael Hunter _____

Jim Klein _____

Mike Pusley _____

Everett Roy _____

Dan Suckley _____

ATTEST:

CITY OF CORPUS CHRISTI

Rebecca Huerta
City Secretary

Paulette Guajardo
Mayor