

**Mid-Year
Budget
Adjustment**



Mid-Year Budget Adjustment Includes

- Codifying fees for plastic and marble stock covers for birth and death certificates
- Clarification of language regarding winter quarter averaging for wastewater fees to provide consistency throughout section *This section removed by City Council on May 9, 2023*
- Market adjustment for Municipal Court Judge salaries recommended by Municipal Court Committee and funded with \$110,789.68 appropriation from unreserved General Fund Balance
- Appropriation of OVG contribution of \$1,250,000 for various improvements and investments at American Bank Center
- Amendment of TIRZ #2 budget to increase revenues by \$1,450,000 and expenditures by \$430,268
- Addition of 3 positions to the Economic Development Department