



AGENDA MEMORANDUM

Future Item for the City Council Meeting of October 8, 2013
Action Item for the City Council Meeting of October 15, 2013

DATE: October 8, 2013

TO: Ronald L. Olson, City Manager

FROM: Michael Barrera, Assistant Director of Financial Services
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Purchase of Police Motorcycles

CAPTION:

Motion approving the purchase of four (4) police motorcycles from GRAMB, Inc. dba Corpus Christi CyclePlaza, Corpus Christi, Texas for an estimated expenditure of \$114,364.00, of which \$110,614.00 is required for the remainder of FY 2013-2014. Funding is available in the FY 2013-2014 Capital Outlay Budget.

PURPOSE:

The motorcycles will be used by Police Officers of the Traffic Division to enhance traffic safety.

BACKGROUND AND FINDINGS:

In addition to supplying the motorcycles, the Contractor will provide routine maintenance on the motorcycles to ensure the units are functional, operational and available for use by the officers.

ALTERNATIVES:

Not applicable.

OTHER CONSIDERATIONS:

The City issued a Request for Proposal for motorcycles in FY 2013 and determined that the Victory motorcycle provided the best value to the Police Department. At that time, the City standardized on Victory in order to leverage training requirements, to provide Officers familiarity in handling and maneuvering the motorcycles, and to allow for interchangeability between front line and backup motorcycles during maintenance and repair work. GRAMB, Inc. is the local Victory motorcycle dealer in the area.

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Police Department.

FINANCIAL IMPACT:

Operating

Revenue

Capital

Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$275,000.00	\$3,750.00	\$278,750.00
Encumbered / Expended Amount		\$149,886.00	\$0	\$149,886.00
This item		\$110,614.00	\$3,750.00	\$114,364.00
BALANCE		\$14,500.00		\$14,500.00

Fund(s): Crime Control Fund, Red Light Photo Enforcement Fund

Comments: The \$110,614.00 financial impact shown above represents the expenditure that will be encumbered through the end of this fiscal year. The remaining \$3,750.00 for the last five (5) months of the maintenance agreement will be requested for next fiscal year during the normal FY 2014-2015 budget process.

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet