



## AGENDA MEMORANDUM

Action Item for the City Council Meeting of July 25, 2023

**DATE:** July 25, 2023  
**TO:** Peter Zanoni, City Manager  
**FROM:** Mike Markle, Chief of Police  
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**Amendment to Consolidated Emergency Dispatch Center Interlocal Agreement between the City of Corpus Christi and Nueces County**

**CAPTION:**

Resolution authorizing an amendment to the Consolidated Emergency Dispatch Center Interlocal Agreement between the City of Corpus Christi, Nueces County, and City of Bishop to include in the agreement the City of Driscoll as a MetroCom participant.

**SUMMARY:**

The City of Driscoll wants to use MetroCom for all 911 emergency calls and law enforcement dispatch functions. In order for the City of Driscoll to participate in MetroCom, the existing Consolidated Emergency Dispatch Center Interlocal Agreement between the City of Corpus Christi, Nueces County, and City of Bishop must be modified to include the City of Driscoll.

**BACKGROUND AND FINDINGS:**

The MetroCom Board establishes a method of dividing operating expenses based upon the usage of the system by each of the entities that use the system. The most efficient method to track and project usage is through the Computer Aided Dispatch or CAD history files. Using the formula established by the MetroCom Board, Driscoll's contribution has been determined using their current figures (Entity's calls for service (1,765)/MetroCom total calls for service (581,750) x MetroCom budget (\$8,334,173) = Entity's contribution).

Driscoll will contribute \$25,285.00 for the remainder of calendar year 2023. This amount will be paid by Driscoll in advance for MetroCom dispatching services or within 10 days of the execution of the contract, and it will be prorated for the current calendar year. After the initial, pro-rated year, the full annual amount is due to the City by January 1 of each calendar year. The full annual amount that is to be paid for each new calendar year is based on the total calls for service each entity received during the previous calendar year.

The MetroCom Board approved the recommendation to include the City of Driscoll in the interlocal agreement between the City of Corpus Christi, Nueces County, and City of Bishop on July 18, 2022. The MetroCom Board consists of the Mayor of Corpus Christi and the Nueces County Judge. The addition of Driscoll will bring all of Nueces County, except for Robstown and Port Aransas, into MetroCom dispatching services.

**ALTERNATIVES:**

The alternative is not to enter into the contract and not provide services to Driscoll. However, if this occurs, then MetroCom will continue to respond to dispatch calls for service for Driscoll without receiving funds in return for service.

**FINANCIAL IMPACT:**

The City will receive \$25,285.00 from the City of Driscoll and the \$25,285.00 will be deposited into the MetroCom Fund 1048.

**FUNDING DETAIL:**

Fund:	MetroCom Fund 1048
Account:	303036 - MetroCom various interlocal agreements
Activity:	11800
Amount:	\$25,285.00

**RECOMMENDATION:**

Staff recommends supporting the resolution to amend the interlocal agreement, as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Interlocal agreement